Regular Meeting of the West Haven ARPA Committee

Agenda

West Haven City Hall Council Chambers 3rd Floor

355 Main Street West Haven, CT 5:45 pm March 4, 2025

Call to Order Roll Call Adoption of Agenda Approval of the February 4, 2025 Regular Meeting Minutes

1. Chairman's Report

a. General Report

b. Updated ARPA Spending Plan

c. Project list update

Discussion Discussion Discussion

2022-001 CA	RES Act Financial M	ACTION REQUIRE	
PO#	Invoice #	Vendor	Amount
00001608	595269	Carmody	4,034.08

2022.02 Child Development Center Roof

> Waiting for close out documents

2022-003 Parks Fund

> Park ARPA Projects Update

				ACTION REQUIRED	
Project	PO#	Invoice #	Vendor	Amount	Complete
Painter Park Drainage	02502040	107425	Ivy League Landscaping	2,485.00	Yes
Painter Park Resurface Run-off Water Area	02502239	107411	Ivy League Landscaping	2,400.00	Yes
Painter Park Playground Resurfacing	02502240	107410	Ivy League Landscaping	9,370.00	Yes

2022-004 Food Bank		AC'	ACTION REQUIRED		
PO# Invoice #		Vendor Amount			
Xxxxxx	2025-10-005	Vertical Church	23,714.73		

Storm Water Management Total \$3,000,000

2022-008 Storm Water Management Grant Matching Funds \$1,000,000

➤ Balance approved by City Council to be moved to Project #2022-010 Storm Water Problem Areas

2022-010 Storm Water Management Problem Areas \$1,970,000 + \$492,912.00

2022-013 Broadband Access: Library

2022-014 City Hall Windows				
➤ Waiting fo			ACTION I	REQUIRED
PO#	Invoice #	Vendor	Amoun	t
XXXXXX	1223945	Pennoni	1,900.00	0
XXXXXX	267703	Hoffman Archite	cts 19,904.	50
CHANGE ORD		VENDOR		AMOUNT
Door Removal & Installation		4 You, LLC		12,200.00
1 – Selective Demo		Prism (Allo	•	7,361.00
2 – Basement Door Abatement		Prism (Allo		2,990.00
1 – Boiler Room Door Abatement		Prism (Allo	y)	2,990.00

	Fire Districts: A hotos	llingtown	ACTION REQUIRED
PO#	Invoice #	Vendor	Amount
Xxxxxx	24-7820	Coastal Materials Testing Lab LLC	2,307.00
Xxxxxx	22108.04i10	Russell and Dawson	600.00
Xxxxxx	6	Diversity Construction Group	66,215.00

2022-016 Fire Districts: Center District

> Project has been funded

2022-017 Fire Districts: West Shore District ➤ Project has been funded ACTION REQUIRED PO# Invoice # Vendor Amount Xxxxxxx 971844956 Antinozzi Associates 3,697.50

2022-018 Boardwalk Monitoring Cameras

2022-021 Painter Park Tennis Courts

2023-001 EMS Premium Pay

> MARB approved \$2,500 per individual for premium pay

2023-007 Haley School ADA Ramp

> Down to punch-list items

2023-011 Electrical – Main Breakers & Circuits City Buildings

> Contract was signed for Noble Community Center Work

2023-013 Bleacher Repair at Veterans Field ➤ Down to punch-list items, see photos			ACTION REQUIRED
PO#	Invoice #	Vendor	Amount
Xxxxxx	35985	Dant Clayton	37,500.00

2023.14 Community Mental Health/Health Needs

2023- 016 Support for Arts Community Funding			ACTION REQUIRE	
PO#	Invoice #	Vendor	Amount	
Xxxxxx	2922	West Haven Voice	280.00	
Xxxxxx	2923	West Haven Voice	500.00	

2023-017 Storage Shed Police Department

MOU signed

2023-020 Paving

➤ MOU signed

2023-021 Youth Programs

> MOU has been signed

2023-022 Facilities Upgrades

2023-023 Library Site Development

2023-066 Housing Crisis Grant Fund				
PO#	Invoice #	Vendor	Amount	
Xxxxxx	31653	Century Protective Services	7,895.74	
Xxxxxx	31566	Century Protective Services	8,925.18	

2. New Business

Discussion

3. Adjourn

Closed ARPA tasks

✓ 2022-006 DPW Paving

✓ 2022-009 Storm Water Management Vacuum Truck

✓ 2022-019 Police Retention Fund

✓ 2022-020 Youth Employment Fund

✓ 2022-012 Child Pedestrian Safety

✓ 2023-002 Police Protection: Bulletproof Vests

✓ 2023-005 Demolition Beach St. Skate Park Structures

✓ 2023-003 EMS Protection: Gas Masks

✓ 2022-009 Storm Water Management Capital Fund

- ✓ 2023-009 Savin Rock Playscape & Groundscape
- ✓ 2023-019 West Haven Internal Service Fund
- ✓ 2023-004 Camera & Sound for Meeting Rooms
- ✓ 2022-005 Johnson Senior Center
- ✓ 2023-008 WHHS Turf Field and Track
- ✓ 2023-018 Carrigan School Playscape
- ✓ 2022-011 Recycling Totes ✓ 2023-010 HVAC Noble Community Center Rooftop Units
- ✓ 2023-015A Aid to Small Business
- ✓ 2023-015B Community Façade Improvement Program