Regular Meeting of the West Haven ARPA Committee

Agenda
West Haven City Hall
Council Chambers 3rd Floor
355 Main Street
West Haven, CT
5:45 pm June 3, 2025

Call to Order
Roll Call
Adoption of Agenda
Approval of the May 6, 2025 Regular Meeting Minutes

1. **Chairman's Report** — **Discussion**
   a. General Report — **Discussion**
   b. Updated ARPA Spending Plan — **Discussion**
   c. Project list update — **Discussion**

2022-001 CARES Act Financial Management — **ACTION REQUIRED**

PO#	Invoice #	Vendor	Amount
xxxxxx	630424733	UHY	4,025.00
Xxxxxx	602089	Carmody	2,891.00

2022.02 Child Development Center Roof

- Waiting for close out documents

2022-003 Parks Fund — **ACTION REQUIRED**

- Park ARPA Projects Update

Project	PO#	Invoice #	Vendor	Amount
New gate at Pagels School	02503496	13850	Frankson Fence	1,725.00
Veterans Memorial Expansion Project	Xxxxxx	1	Westcott & Mapes	14,242.40
Veterans Memorial Expansion Project	02500685	36829	Shelley Brothers	9,417.00
Veterans Memorial Expansion Project	02500686	36830	Shelley Brothers	3,292.00
Pagels Sign	02503497	18289	SignLite	2,357.25
Powerwashing @ Painter – Playground	Xxxxxx	x-3067936	Kept Companies	1,203.00
Powerwashing @ Painter – Bleachers & Dugouts	Xxxxxx	x-3067712	Kept Companies	1,553.00

ESTIMATE	Vendor	Amount
Minigolf Course Proposal	New England Recreation Group	200,000*****

***** Proposal Total = $387,130.00 - $200,000 is being covered from Parks Fund

2022-004 Food Bank			ACTION REQUIRED
PO#	Invoice #	Vendor	Amount
Xxxxxx	2025-10-006	Vertical Church	11,245.01

Storm Water Management Total $3,000,000			
2022-010 Storm Water Management Problem Areas $1,970,000 + $492,912.00 ACTION REQUIRED			
PO#	Invoice #	Vendor	Amount
Xxxxxx	10014016	SLR	3,700.00
Xxxxxx	2025209	Cerilli Construction	8,505.00
Xxxxxx	2025208	Cerilli Construction	15,795.00
Xxxxxx	2025207	Cerilli Construction	15,540.00
Xxxxxx	2025206	Cerilli Construction	31,080.00

2022-013 Broadband Access: Library			
PO#	Invoice #	Vendor	Amount
Xxxxxx	WHPL012	West Haven Public Library	2,789.42

2022-014 City Hall Windows

- Waiting for 2 doors

2022.15 Fire Districts: Allingtown			ACTION REQUIRED
PO#	Invoice #	Vendor	Amount
Xxxxxx	1042-1	Forge Fire & Company	23,900***** Request for deposit (non-reimbursement)
Xxxxxx	25-8089	Coastal Materials	420.00

****Estimate for $47,800 approved under all (3) fire districts at 12/03/2024 ARPA Meeting

2022-016 Fire Districts: Center District

- Project has been funded
- House has closed

2022-017 Fire Districts: West Shore District — Project has been funded			ACTION REQUIRED
PO#	Invoice #	Vendor	Amount
Xxxxxx	2	Diversity	78,923.64
xxxxxx	22719	Utility Communications	2,666.00

2022-018 Boardwalk Monitoring Cameras

2022-021 Painter Park Tennis Courts

- Courts are poured & fencing installed

ACTION REQUIRED

PO#	Invoice #	Vendor	Amount
Xxxxxx	26315	Hinding Tennis	661,600.00

ESTIMATE	Vendor	Amount
Change Order	Hinding Tennis	27,392.00

2023-001 FD Training

PO#	Invoice #	Vendor	Amount
Xxxxxx	Reimbursement April 22-25, 2025	West Shore FD	14,112.00
Xxxxxx	Reimbursement May 13-16, 2025	West Shore FD	14,112.00

2023-007 Haley School ADA Ramp **ACTION REQUIRED**

PO#	Invoice #	Vendor	Amount
Xxxxxx	3	White Owl Construction	3,375.60

2023-011 Electrical – Main Breakers & Circuits City Buildings

- Contract was signed for Noble Community Center Work

2023-013 Bleacher Repair at Veterans Field

- Project complete

PO#	Invoice #	Vendor	Amount
Xxxxxx	36106	Dant Clayton	87,500.00

2023.14 Community Mental Health/Health Needs

2023- 016 Support for Arts Community Funding **ACTION REQUIRED**

PO#	Invoice #	Vendor	Amount
Xxxxxx	311	LaCroix Artistry	2,100.00

2023-017 Storage Shed Police Department

- MOU signed – Have not received a project yet

2023-020 Paving

- MOU signed

2023-021 Youth Programs ➢ MOU has been signed		
ESTIMATE	**Vendor**	**Amount**
Minigolf Course Proposal	New England Recreation Group	150,000*****

******* Proposal Total = $387,130.00 - $150,000 is being covered from Youth Programs**

2023-022 Facilities Upgrades

2023-023 Library Site Development

2023-066 Housing Crisis Grant Fund			
PO#	**Invoice #**	**Vendor**	**Amount**
Xxxxxx	2C	Campbell Commons	2,696.77***

*****Invoice #2 was originally approved in April in the amount of $15,200.00– This approval is only for the difference of $2,696.77 for the Dec 2024 prorated lease*****

2. New Business **Discussion**

3. Adjourn

Closed ARPA tasks

- ✓ 2022-006 DPW Paving
- ✓ 2022-009 Storm Water Management Vacuum Truck
- ✓ 2022-019 Police Retention Fund
- ✓ 2022-020 Youth Employment Fund
- ✓ 2022-012 Child Pedestrian Safety
- ✓ 2023-002 Police Protection: Bulletproof Vests
- ✓ 2023-005 Demolition Beach St. Skate Park Structures
- ✓ 2023-003 EMS Protection: Gas Masks
- ✓ 2022-009 Storm Water Management Capital Fund
- ✓ 2023-009 Savin Rock Playscape & Groundscape
- ✓ 2023-019 West Haven Internal Service Fund
- ✓ 2023-004 Camera & Sound for Meeting Rooms
- ✓ 2022-005 Johnson Senior Center
- ✓ 2023-008 WHHS Turf Field and Track
- ✓ 2023-018 Carrigan School Playscape
- ✓ 2022-011 Recycling Totes
- ✓ 2023-010 HVAC Noble Community Center Rooftop Units
- ✓ 2023-015A Aid to Small Business
- ✓ 2023-015B Community Façade Improvement Program
- ✓ 2023-007 Haley School ADA Ramp
- ✓ 2023-001 EMS Premium Pay
- ✓ 2022-008 Storm Water Management Grant Matching Funds $1,000,000