

CITY COUNCIL AGENDA

July 28, 2025

City Council Chambers

Pledge of Allegiance

3rd Floor

Roll Call – Council Clerk

City Hall

7:00p.m. PUBLIC SESSION

*Public Comment Procedures

- There will be a five (5) minutes per person Public speaking allowed until such time as the Chair is satisfied that ample opportunity for all wishing to address the Council has been provided or until continuance of the session would compromise the responsible conduct of the Regular Council Meeting.
- There is a one-time speaking rule.
- Please wait to be recognized, approach the podium, and give your name and address.
- Please address the Council with your concern.
- Speakers, meeting attendees, and members are expected to observe proper decorum at all times.
- The use of profane, abusive, or disparaging language directed at the members of the City Council, City Officials, City employee, or members of the general public will not be tolerated.

6:50 p.m.- PUBLIC HEARING- Finance Committee-Communication D, from the June 23, 2025 agenda, from the Community Development Administration regarding approval of the Program Year 51 regarding approval of the Block Grant Program Year 51 budget.

6:55 p.m.- PUBLIC HEARING-Public Lands Committee-Communication G, from the June 23, 2025 agenda, from Mayor Dorinda Borer, regarding a request for approval of the sale of the following two (2) properties to West Haven Housing Authority d/b/a Savin Rock Communities, Inc. ("SRC") for fifty thousand dollars (\$50,000): A 0.25-acre property located at 1185 Campbell Avenue with a City map/lot designation of map 60 and lot 124; and A 0.18-acre property located at 1189 Campbell Avenue with a City map/lot designation of map 60 and lot 122 with an Open Space deed restriction.

7:05p.m. REGULAR COUNCIL MEETING

I. APPROVAL OF MINUTES:

Approval of the minutes of the Regular Meeting of June 23, 2025.

Approval of the minutes of the Council-as-a-Whole budget hearings of April 8, 2025 through May 1, 2025.

II. COMMUNICATIONS:

Communication A: from the Tax Collector regarding Overpayment of refunds for July 2025.

RECEIVED
TOWN AND CITY CLERK
OF WEST HAVEN
2025 JUL 23 PM 3:24
TOWN AND CITY CLERK

Communication B: from Deputy Chief Carl Flemmig regarding Animal Shelter Donations.

Communication C: from Mayor Dorinda Borer regarding a request to approve a waiver of all permitting fees for the upcoming Special Olympics Connecticut Fall Festival Bocce Competition scheduled for September 13th and 14th.

Communication D: from Mayor Dorinda Borer regarding a request to approve the Tentative Agreement between the City of West Haven and the Communication Workers of America, AFL-CIO Local 1103 for the term of July 1, 2024 to June 30, 2028.

Communication E. from Michael Gormany, Finance Director regarding an amendment to the FY25-26 Five Year Capital budget, reducing Police vehicles by (\$250, 609), DPW vehicle purchase by (\$100,000), DPW Equipment by (\$100,000), Traffic Control Signals by (\$100,000), WPCA Outfall by (\$300,000) , Plant Hardening by (\$300,000) and creating a new project, Axon Body Cameras and Dash Cameras, with a budget of \$1,150,609.

Communication F: from Michael Gormany, Finance Director regarding a request for City Council approval allowing the Mayor or Finance Director to join a Sourcewell Cooperative Purchasing Agreement with Axon Enterprises for police body cameras and dash cameras.

Communication G: from Mayor Dorinda Borer regarding the re-appointment of Steven R. Mullins, 22 Oak Road, West Haven CT, 06516 to the West Haven Fair Rent Commission. Mr. Mullins' re-appointment will be for a term of 2 years effective immediately and will expire on 2/26/2027.

Communication H: from Mayor Dorinda Borer regarding the re-appointment of Effie Prokopis, 18 Wildwood Terrace, West Haven CT, 06516 to the West Haven Fair Rent Commission. Ms. Prokopis' re-appointment will be for a term of 2 years effective immediately and will expire on 3/25/2027.

Communication I: from Mayor Dorinda Borer regarding an ordinance amending Chapter 97 of the Code of West Haven Fair Rent Commission.

Communication J: from Abdul Quadir, City Engineer regarding a bond ordinance for the planning, design, and construction of Dawson Avenue pump station and East Avenue pump station in the amount of \$29,800,000.

Communication K: from Michael Gormany, Finance Director regarding a Transfer of Funds from Capital Non-Recurring Project (Revaluation 35599900-55670-00202) in the amount One Hundred and Forty-Three Thousand, Three Hundred Dollars (\$143,300) and zero cents, for local design cost on a grant through the State of Connecticut Local Transportation Capital Improvement Program (LOTICIP) program (State project L156-005) for Sidewalk Improvements to Benham Hill Road, Morgan Lane, and Shingle Hill Road.

III. COMMITTEE MEETINGS:

FINANCE COMMITTEE, Councilwoman Ackbarali, Chairwoman- Committee members; **Councilman Vargo,** **Councilman Laucks,** **Councilwoman Tucker and Councilman Johnstone**

FINANCE UPDATES

1. Finance updates from Michael Gormany, Finance Director.

Communication B: from Deputy Chief Carl Flemmig regarding Animal Shelter Donations.

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Communication D, from the June 23, 2025 agenda, from the Community Development Administration regarding approval of the Block Grant Program Year 51 budget.

LEGISLATIVE MATTERS COMMITTEE, Councilman Vargo, Chairman -Committee members: Councilman Laucks, Councilwoman Tucker, Councilwoman Melton and Councilman Johnstone

Communication I: from Mayor Dorinda Borer regarding an ordinance amending Chapter 97 of the Code of West Haven, Fair Rent Commission.

PERSONNEL & CIVIL SERVICE COMMITTEE, Councilwoman Melton, Chairwoman – Committee members: Councilman Laucks, Councilman Vargo, Councilman Donovan and Councilman Johnstone

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PUBLIC LANDS COMMITTEE, Councilman Donovan, Chairman -Committee members: Councilman Laucks, Councilwoman Callahan, Councilman Vargo and Councilman Johnstone

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Communication H, from the June 23, 2025 agenda, from Michael Ajello, Deputy Corporation Counsel, regarding an offer to transfer title to the real property located at 164 Roosevelt Avenue from Donnamarie Chappine and Marino Limauro to the City of West Haven.

IV: UNFINISHED BUSINESS: FY2025-2026 BUDGET-Registrar of Voters Personnel.

V. COMMITTEE REPORTS

Clerk to read Communication A into record

FINANCE COMMITTEE, Councilwoman Ackbarali, Chairwoman- Committee members: Councilman Vargo, Councilman Laucks, Councilwoman Tucker and Councilman Johnstone

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VII. COUNCIL LIAISON REPORTS

VIII. NEW BUSINESS

IX. ADJOURNMENT

Nicholas Pascale
Chairman of the Council

Stacy Riccio
Clerk of the Council

Carlotta M. Serrini
City Council Administrator

COMMUNICATION D From the CDA 6/23 Agenda

COMMUNITY DEVELOPMENT ADMINISTRATION

City of West Haven • 355 Main Street • West Haven, Connecticut 06516



May 29, 2025

Honorable Nicholas Pascale, Chair
West Haven City Council
355 Main Street
West Haven, CT 06516

Dear Chairman Pascale,

I am respectfully requesting that CDA be placed on the City Council agenda for the Monday, June 23rd meeting to review the Community Development Administration budget for Program Year July 1, 2025-June 30, 2026 (PY 51).

Additionally, we respectfully ask that you schedule a City Council Public Hearing for July 28, 2025, as well as being placed on the July 28 agenda for approval of Budget.

I have attached the Budget for the Council to review. I am available if you have any questions or concerns you would like to address. I may be contacted via e-mail at Richardson@westhaven-ct.gov or by phone: 203-937-3550.

Thank you for your attention to this matter.

Best Regards,

A handwritten signature in blue ink, reading "Rosa Richardson", is written over the typed name.

Rosa Richardson
CDA

Enc.

CITY OF WEST HAVEN
COMMUNITY DEVELOPMENT BLOCK GRANT

PY 51
JULY 1, 2025-JUNE 30, 2026
PROPOSED PROJECTS

<i>Public Services</i>	AGENCY REQUEST		FUNDING AMOUNT		AVAILABLE AND UNCOMMITTED		ESTIMATED PROGRAM INCOME		RECOMMENDED ENTITLEMENT ALLOCATION	RECOMMENDED FUNDING TOTAL
	PY 51		PY 50		PRIOR YEAR					
W.H. CHILD DEVELOPMENT CENTER to continue funding for an onsite Nurse	\$	50,000.00	\$	6,196.00	\$	-	\$	-	\$	6,199.00
LITERACY VOLUNTEERS OF SOUTHERN CT Provide one-on-one tutoring for ELL	\$	5,000.00	\$	-	\$	-	\$	-	\$	-
DOMESTIC VIOLENCE SERVICES - BH CARE Funds will provide support victim/ services for families /victims of domestic violence	\$	17,779.00	\$	9,245.00	\$	-	\$	-	\$	10,000.00
WH YOUTH AND FAMILY SERVICES/ Parent Support Funds will provide child care services during support group and Autism Support Group meetings	\$	5,150.00	\$	2,951.00	\$	-	\$	-	\$	2,951.00
WH YOUTH AND FAMILY SERVICES/ Children with Special Needs Funds will provide for staff support and recreational activity costs for children with special needs	\$	10,050.00	\$	8,852.00	\$	-	\$	-	\$	10,050.00
SHEAR BRILLIANCE HAIR SALON Staff Salary for Training- Hair, IT, Cosmetology, etc...	\$	100,000.00	\$	-			\$	-	\$	-

CITY OF WEST HAVEN
COMMUNITY DEVELOPMENT BLOCK GRANT

PY 51
JULY 1, 2025-JUNE 30, 2026
PROPOSED PROJECTS

Public Service Continued	AGENCY REQUEST		FUNDING AMOUNT		AVAILABLE AND UNCOMMITTED		ESTIMATED PROGRAM INCOME		RECOMMENDED ENTITLEMENT ALLOCATION		RECOMMENDED FUNDING TOTAL	
	PY 51		PY 50		PRIOR YEAR							
WH COMMUNITY HOUSE/ HEADSTART To provide finds to supplement programs and staff to improve covid related deficiencies in social/academic skills	\$	28,308.00	\$	12,982.00	\$	-	\$	-	\$	15,000.00	\$	15,000.00
HUMAN RESOURCES Emergency Assistance for Displaced Residents	\$	-	\$	1,967.00	\$	-	\$	-	\$	-	\$	-
RAPE CRISIS CENTER OF MILFORD Center counsels, provides advocacy and emergency services to young (18 and under) rape victims in West Haven	\$	8,000.00	\$	7,868.00	\$	-	\$	-	\$	9,000.00	\$	9,000.00
W.H.E.A.T. Support for WHEAT Staff	\$	57,600.00	\$	14,753.00	\$	-	\$	-	\$	10,000.00	\$	10,000.00
BRIDGES, INC. ELDERLY CASE MANAGEMENT Program will assist elderly (60+) clients with case management services	\$	15,000.00	\$	11,802.00	\$	-	\$	-	\$	12,000.00	\$	12,000.00
WH PUBLIC LIBRARY- Summer Slide Program	\$	15,000.00	\$	2,951.00					\$	-	\$	-
COLUMBUS HOUSE, INC. Funds will provide assistance to clients who are transitioning out of shelter into supportive housing	\$	25,000.00	\$	8,852.00					\$	11,000.00	\$	11,000.00

CITY OF WEST HAVEN
COMMUNITY DEVELOPMENT BLOCK GRANT

PY 51
JULY 1, 2025-JUNE 30, 2026
PROPOSED PROJECTS

<i>Public Service Continued</i>		AGENCY REQUEST		FUNDING AMOUNT		AVAILABLE &	ESTIMATED	RECOMMENDED	RECOMMENDED
		PY 51	PY 50	PRIOR YEAR	INCOME	ALLOCATION	FUNDING TOTAL		
		\$	-	\$	-	\$	-	\$	-
WH YOUTH AND FAMILY SERVICES/Sibshop									
Formerly Clinical Support Staff									
Now is Support Program to siblings of Latino special needs									
	Sibshop	\$	7,200.00	\$	4,918.00	\$	-	\$	-
	Clinical								
WH YOUTH AND FAMILY SERVICES/Adolescent Support		\$	8,500.00	\$	3,800.00	\$	3,800.00	\$	3,800.00
These funds will offset costs to provide activities specifically designed for adolescent group									
ARTS WEST									
Technical Assistance to Artists		\$	8,000	\$	-	\$	-	\$	-
SUBTOTAL PUBLIC SERVICE		\$	360,587.00	\$	90,000.00	\$	-	\$	90,000.00

CITY OF WEST HAVEN
COMMUNITY DEVELOPMENT BLOCK GRANT

PY 51
JULY 1, 2025-JUNE 30, 2026
PROPOSED PROJECTS

Homeownership Assistance		AGENCY REQUEST		FUNDING AMOUNT		AVAILABLE & UNCOMMITTED PRIOR YEAR		ESTIMATED PROGRAM INCOME		RECOMMENDED ENTITLEMENT ALLOCATION		RECOMMENDED FUNDING TOTAL	
PY 51		PY 50											
DOWNPAYMENT ASSISTANCE PROGRAM													
To continue a downpayment "loan" program for first time home buyers including Administrative costs													
	\$	69,968.00	\$	69,598.00						\$	69,968.00	\$	69,968.00
HOMEOWNER ASSISTANCE SUBTOTAL													
	\$	69,968.00	\$	69,598.00						\$	69,968.00	\$	69,968.00
Rehabilitation													
SINGLE FAMILY REHABILITATION													
Loans to Owner Occupied Single Family homeowners to correct code violations, for weatherization or health and safety corrections and Administrative Salary													
	\$	155,000.00	\$	152,000.00	\$	-	\$	75,000.00	\$	122,000.00	\$	195,000.00	
MULTI-FAMILY REHABILITATION													
Loans to Owner Occupied Multi Family homeowners to correct code violations, for weatherization or health and safety corrections													
	\$	-	\$	-	\$	-	\$	1,000.00	\$	-	\$	1,000.00	
HANDICAP RAMP/LIFT PROGRAM													
Grant program for up to \$7,000 to assist person with disabilities install handicap ramp/ lift													
	\$	14,000.00	\$	14,000.00	\$	-	\$	-	\$	14,000.00	\$	14,000.00	
REHABILITATION SUBTOTAL													
	\$	169,000.00	\$	166,000.00	\$	-	\$	76,000.00	\$	136,000.00	\$	210,000.00	

CITY OF WEST HAVEN
COMMUNITY DEVELOPMENT BLOCK GRANT

PY 51
JULY 1, 2025-JUNE 30, 2026
PROPOSED PROJECTS

Capital Improvements/ Facilities		AGENCY REQUEST		FUNDING AMOUNT		AVAILABLE & UNCOMMITTED		ESTIMATED PROGRAM INCOME		RECOMMENDED ENTITLEMENT ALLOCATION		RECOMMENDED FUNDING TOTAL	
		PY 51		PY 50		PRIOR YEAR							
WH COMMUNITY HOUSE CAPITAL IMPROVEMENT	Roof 40 Wood Street	\$	27,000.00	\$	28,520.00	\$	-			\$	17,000.00	\$	17,000.00
WARD HEITTMANN HOUSE Capital Improvements		\$	100,000.00	\$	-					\$	-	\$	-
WH BOARD OF EDUCATION- Flooring		\$	27,413.00	\$	44,258.00	\$	-	\$	-	\$	27,413.00	\$	25,000.00
LIVING WORD MINISTRIES/ Vertical Church Renovations to Dream Center		\$	-	\$	-		\$27,148 Prior Year Funds			\$	-	\$	27,148.00
ENGINEERING		\$	-	\$	88,515.00	\$	-	\$	-	\$	-	\$	-
Paving/ Low-Mod Area where sewers installed													
MARRAKECH CAPITAL IMPROVEMENT													
Cafeteria Rehabilitation		\$	25,000.00	\$	-		\$0			\$	25,000.00	\$	25,000.00
SIDEWALK IMPROVEMENTS/ PUBLIC WORKS		\$	49,996.00	\$	-	SFHR Funds		\$	-				
Sidewalk Improvements in Allingtown										\$	50,000.00	\$	50,000.00
FIRST CONG. CHURCH/ Handicap Ramp		\$	44,000.00	\$	-					\$	30,000.00	\$	30,000.00
ALLINGTOWN FD- Code Compliance/ illegal apts.		\$	50,000.00	\$	50,000.00					\$	50,000.00	\$	50,000.00
PUBLIC WORKS/ FACILITIES SUBTOTAL		\$	323,409.00	\$	211,293.00	\$	27,148.00	\$	-	\$	199,413.00	\$	224,148.00

CITY OF WEST HAVEN
COMMUNITY DEVELOPMENT BLOCK GRANT
PY 51
JULY 1, 2025-JUNE 30, 2026
PROPOSED PROJECTS

<i>Economic Development</i>		AVAILABLE &	ESTIMATED	RECOMMENDED	
AGENCY REQUEST	FUNDING AMOUNT	UNCOMMITTED	PROGRAM	ENTITLEMENT	RECOMMENDED
PY 51	PY 50	PRIOR YEAR	INCOME	ALLOCATION	FUNDING TOTAL

BUSINESS LOAN GUARANTEE
Loan Program for those who want to open a new business but are unable to receive a conventional Business Loan

BUSINESS FAÇADE
This program has been cancelled but CDA still receives loan payments

ECONOMIC DEVELOPMENT SUBTOTAL	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
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<i>General Administration</i>		AVAILABLE &	ESTIMATED	RECOMMENDED	
AGENCY REQUEST	FUNDING AMOUNT	UNCOMMITTED	PROGRAM	ENTITLEMENT	RECOMMENDED
PY 51	PY 50	PRIOR YEAR	INCOME	ALLOCATION	FUNDING TOTAL

GENERAL ADMINISTRATION
To support salary, office expenses etc. related to the administration of the Community Development Block Grant Program

\$ -

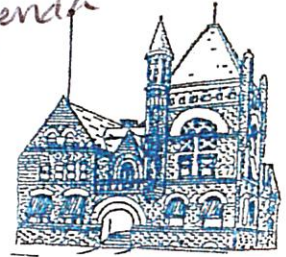
GENERAL ADMINISTRATION SUBTOTAL	\$ 155,000.00	\$ 152,000.00	\$ -	\$ -	\$ 122,000.00	\$ 122,000.00
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Dorinda Borer
Mayor

COMMUNICATION G from the June 23rd Agenda
Office of the Mayor

City of West Haven
355 Main Street
West Haven, Connecticut 06516



City Hall
1896-1968

June 16, 2025

Mr. Nicholas Pascale
Chairman, West Haven City Council
355 Main Street, 3rd Floor
West Haven, CT 06516

Dear Mr. Pascale,

I am pleased to submit for the West Haven City Council's consideration a request that the City of West Haven (the "City") sell the following two (2) properties to the West Haven Housing Authority, d/b/a Savin Rock Communities, Inc. ("SRC") for fifty thousand dollars (\$50,000):

- A 0.25-acre property located at 1185 Campbell Avenue with a City map/lot designation of map 60 and lot 124; and
- A 0.18-acre property located at 1189 Campbell Avenue with a City map/lot designation of map 60 and lot 122.

These two properties border the driveway of 1187 Campbell Avenue which is also known as "The John Prete Building". In addition to ensuring that the property remains clean and generating one-time revenue for fiscal purposes, SRC has agreed to placing a deed restriction on both properties, which will require SRC to preserve both properties as "Open Space" for as long as it owns them.

Thank you for considering this request at your earliest convenience. Please let me know if you or your colleagues have any questions or need further information from me or any members of my administration prior to considering this request. In the meantime, I respectfully would ask that you promptly refer this request to the West Haven Planning & Zoning Commission for an advisory report which I understand you will need, pursuant to Connecticut General Statutes Section 8-24, to consider fully my request at an upcoming City Council meeting.

Sincerely,

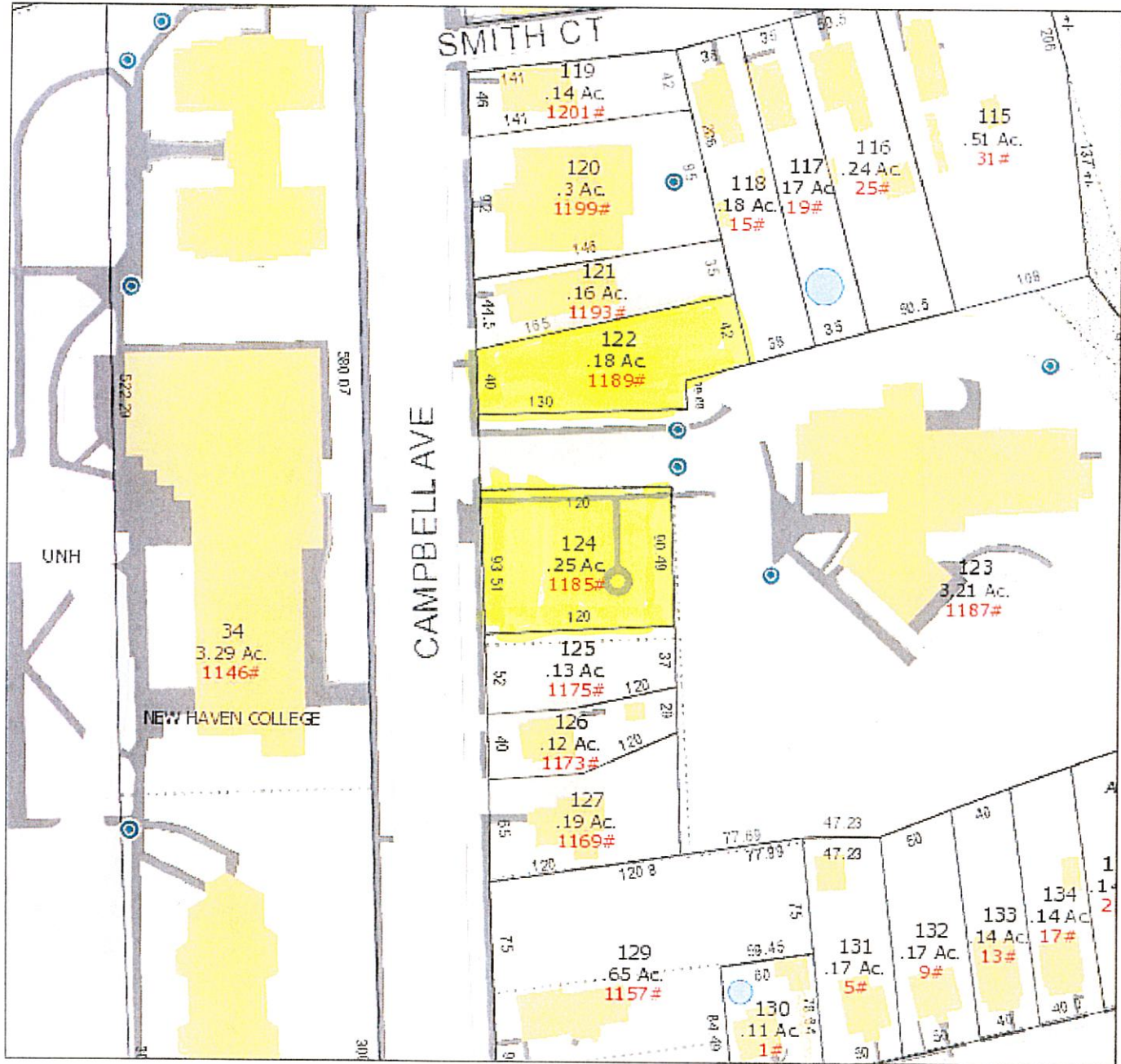
Dorinda Borer

Cc: Michael Ajello, Deputy Corporation Counsel
Stephen Fontana, Director of Economic Development
File

Telephone: 203-937-3740



Date Printed: 6/17/2025



MAP DISCLAIMER - NOTICE OF LIABILITY

This map is for assessment purposes only. It is not for legal description or conveyances. All information is subject to verification by any user. The City of West Haven and its mapping contractors assume no legal responsibility for the information contained herein.

Approximate Scale: 1 inch = 100 feet





City of West Haven, CT

Property Listing Report

Map Block Lot

060-0124-0-0000

Building # 1

Section # 1

Account

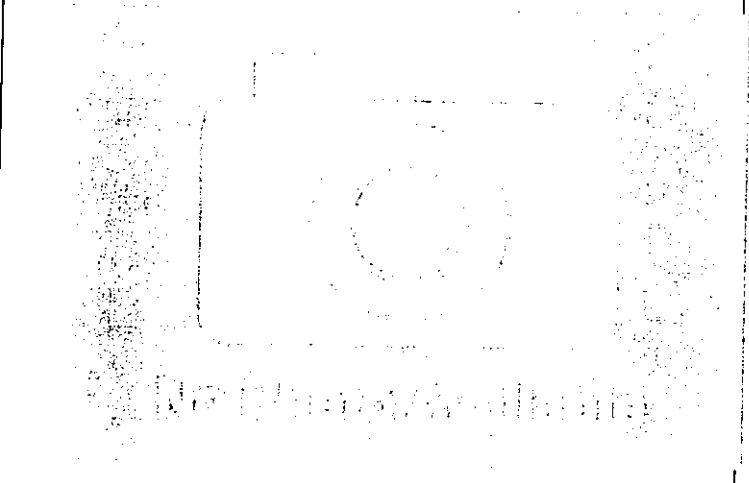
00043017

Property Information

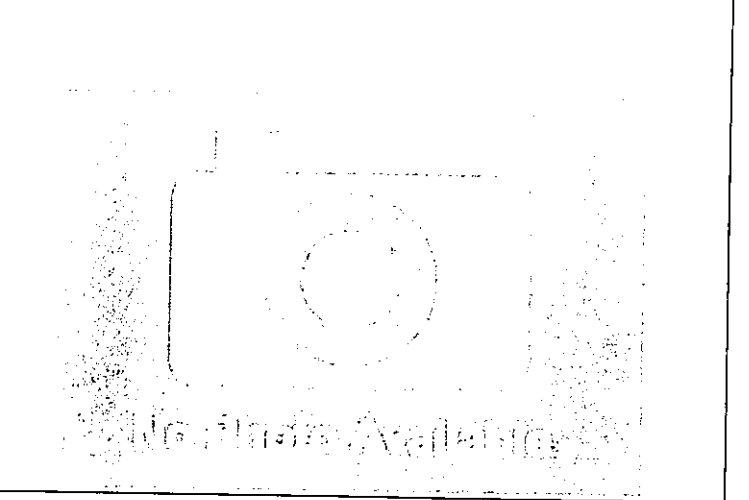
Property Location	1185 CAMPBELL AV
Owner	WEST HAVEN CITY OF
Co-Owner	
Mailing Address	355 MAIN ST WESTHAVEN CT 06516
Land Use	903V MUNICIPAL MDL-00
Land Class	E
Zoning Code	RCPD
Census Tract	

Neighborhood	
Acreage	0.25
Utilities	
Lot Setting/Desc	
Additional Info	

Photo



Sketch



Primary Construction Details

Year Built	0
Stories	
Building Style	UNKNOWN
Building Use	Vacant
Building Condition	
Occupancy	
Extra Fixtures	0
Bath Style	NA
Kitchen Style	NA
AC Type	
Heating Type	
Heating Fuel	

Bedrooms	0
Full Bathrooms	0
Half Bathrooms	0
Total Rooms	0
Roof Style	
Roof Cover	
Interior Floors 1	
Interior Floors 2	
Exterior Walls	
Exterior Walls 2	NA
Interior Walls	
Interior Walls 2	NA

(*Industrial / Commercial Details)

Building Desc.	MUNICIPAL MDL-00
Building Grade	NA
Heat / AC	NA
Frame Type	NA
Baths / Plumbing	NA
Ceiling / Wall	NA
Rooms / Prtns	NA
Wall Height	NA
First Floor Use	NA



Map Block Lot

Building # 1

Section # 1

Account

00043017

Sales History

Owner of Record

Book/ Page

Sale Date

Sale Price

WEST HAVEN CITY OF

0856/0335

1989-04-03

0



City of West Haven, CT

Property Listing Report

Map Block Lot

060-0122-0-0000

Building #

1

Section #

1

Account

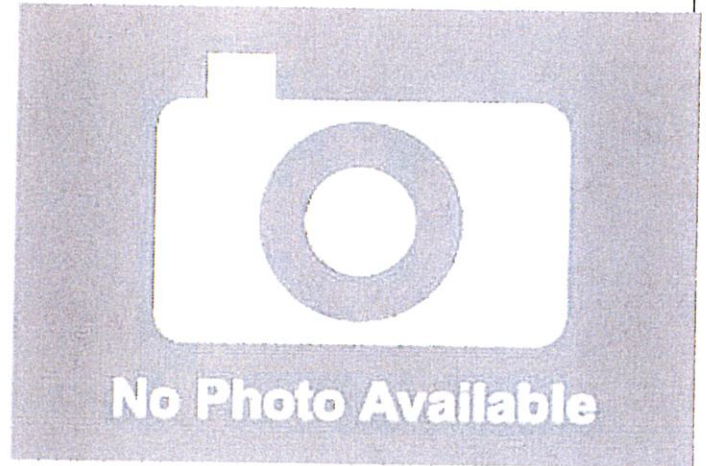
00043018

Property Information

Property Location	1189 CAMPBELL AV
Owner	WEST HAVEN CITY OF
Co-Owner	
Mailing Address	355 MAIN ST WEST HAVEN CT 06516
Land Use	903V MUNICIPAL MDL-00
Land Class	E
Zoning Code	RCPD
Census Tract	

Neighborhood	C700
Acreage	0.18
Utilities	Public Water,Public Sewer,Gas
Lot Setting/Desc	Level
Additional Info	

Photo



Sketch



Primary Construction Details

Year Built	0
Stories	
Building Style	UNKNOWN
Building Use	Vacant
Building Condition	
Occupancy	
Extra Fixtures	0
Bath Style	NA
Kitchen Style	NA
AC Type	
Heating Type	
Heating Fuel	

Bedrooms	0
Full Bathrooms	0
Half Bathrooms	0
Total Rooms	0
Roof Style	
Roof Cover	
Interior Floors 1	
Interior Floors 2	
Exterior Walls	
Exterior Walls 2	NA
Interior Walls	
Interior Walls 2	NA

(*Industrial / Commercial Details)

Building Desc.	MUNICIPAL MDL-00
Building Grade	NA
Heat / AC	NA
Frame Type	NA
Baths / Plumbing	NA
Ceiling / Wall	NA
Rooms / Prtns	NA
Wall Height	NA
First Floor Use	NA



City of West Haven, CT

Property Listing Report

Map Block Lot

060-0122-0-0000

Building # 1

Section # 1

Account

00043018

Valuation Summary

(Assessed value = 70% of Appraised Value)

Sub Areas

Item	Appraised	Assessed	Subarea Type	Gross Area (sq ft)	Living Area (sq ft)
Buildings	0	0			
Extras	0	0			
Improvements					
Outbuildings	0	0			
Land	128100	89670			
Total	128100	89670			

Outbuilding and Extra Features

[illegible][illegible]

Sales History

Owner of Record

Book/ Page

Sale Date

Sale Price

WEST HAVEN CITY OF

0/0

0

AGREEMENT made on the ____ day of _____, 2025, by and among the **CITY OF WEST HAVEN** a Municipal Corporation with a place of business in West Haven, Connecticut hereinafter referred to as the SELLER, and **JOHN PRETE APARTMENTS, LLC**, a Connecticut limited liability corporation with place of business in West Haven, Connecticut, hereinafter referred to as PURCHASER.

W I T N E S S E T H:

1. **PREMISES:** The Seller hereby agrees to sell and convey, and the Purchaser hereby agrees to purchase, the real property known as **1185 Campbell Avenue, West Haven, Connecticut, and 1189 Campbell Avenue, West Haven, Connecticut**. The legal description of the Premises is annexed hereto as Schedule “A”, attached hereto and incorporated by reference herein.

2. **PRICE:** The purchase price for the Premises is **Fifty Thousand (\$50,000.00) Dollars** which the Purchaser agrees to pay at the time of Closing, simultaneously with the transfer of title and delivery of the deed. As additional compensation, the Buyer agrees to a deed restriction keeping the use of the two (2) properties as “Open Space” for as long as the Buyer owns the property.

3. CONVEYANCE: The deed of conveyance to the Premises shall be in the form of a full covenant and Warranty Deed in the usual Connecticut form, which shall be duly executed, acknowledged and delivered, all at the Seller's expense, conveying the fee simple title in and to the Premises to the Purchaser, free and clear of all encumbrances, liens, and exceptions to title other than those set forth in Paragraph 12 hereof.

4. ADJUSTMENTS: Taxes and other municipal charges, if any, are to be apportioned, as on the date of the delivery of the deed according to the prevailing custom of the New Haven County Bar Association.

5. TITLE DEFECTS: It is further understood and agreed that if, on the date herein set forth the closing of the title, the Seller shall be unable to convey the title to the Premises to the Purchaser free and clear of encumbrances, liens or exceptions to title other than those aforesaid, then, and in that event, the Seller shall have a further period of thirty (30) days within which to perfect title. If, at the end of said period, Seller is still unable to convey title to the Premises free and clear of all encumbrances, liens or exceptions to title except as aforesaid, the Purchaser may elect to accept such titles as the Seller can convey, upon the payment of the aforesaid purchase price, or may reject the deed conveying such title on that ground. Upon such rejection, all sums paid on account hereof without interest thereon shall

be repaid to the Purchaser and Purchaser shall have no other claims against the Seller. Upon receipt of such payments by Purchaser, this Agreement shall terminate and become null and void and the parties hereto shall be released and discharged of all further claims and obligations, each to the other, hereunder.

6. CONDITION OF PREMISES: It is agreed and understood that the premises is being sold in “AS IS” condition except as hereinafter stated.

7. CLOSING DATE/DOCUMENTS: The closing of title shall take place at the City of West Haven, Office of the Corporation Counsel, 355 Main Street, West Haven, Connecticut within thirty (30) days from the execution of this Agreement or on such other date as may be mutually agreed upon by the parties hereto, at which time the deed shall be delivered upon receipt of the payment due hereunder.

8. SELLER OBLIGATIONS:

(a) Seller will provide evidence of its power and authority to enter into this Agreement and to execute and deliver all instruments and documents necessary to consummate the transactions described in this Agreement.

(b) Seller will provide such disclosures and reports as are required from a seller by applicable and local law in connection with the conveyance of real property.

(c) Seller will provide a certification that no party other than Purchaser has any right or option to purchase all or any portion of the Property.

(d) Risk of loss or damage to the Property by fire or any other casualty shall be borne by Seller in advance of Closing. Seller shall keep in full force and effect any policies of insurance with respect to the Property providing at least as extensive coverage as that currently in effect.

9. BROKERAGE: The parties represent that no agent or broker participated in the negotiation or sale of the Premises. Seller shall be solely responsible for any brokerage fees associated with this sale. Purchaser will indemnify and hold harmless the Seller from any claim of an agent or broker, where such claim is based upon such agent having brought the Premises to the attention of the Purchaser.

10. EXCEPTIONS TO TITLE: The Premises will be conveyed subject to:

(a) Zoning and building regulations, any and all provisions of any ordinance, governmental regulations or public or private law affecting the Premises, provided there are no violations thereof at the time of closing.

(b) Payment in lieu of taxes due the City of West Haven which become due and payable after the date of the delivery of the deed, which taxes the Purchaser will assume and agree to pay as part of the consideration for the deed.

(c) Public improvement assessments, and/or any unpaid installments thereof, which assessments and/or installments become due and payable after the date of the delivery of the deed, which assessments and/or installments the Purchaser will assume and agrees to pay as part of the consideration for the deed.

(d) Such easements, rights of way, restrictive covenants, declarations or reservations, as of record may appear, provided that same do not render the title to the Premises unmarketable and provided further that there are no existing violations of same as of the date of closing.

11. AFFIDAVITS: The Seller agrees to execute at the time of closing of title, an affidavit (a) verifying the non-existence of mechanics' and materialmen's liens, (b) verifying the non-existence of any security interest in any personality and fixtures being sold with the Premises, (c) that the Seller has no notice of any facts or circumstances not of record which could give rise to the claim of any third party to rights of adverse possession or use over the premises or any part thereof in derogation of Seller's title, and (d) to the extent of Seller's knowledge, updating any available survey.

12. DEFAULT: In the event either party breaches this agreement and the closing is not consummated by reason of default by either party, the non-defaulting may enforce its rights in a Court of competent jurisdiction and said party, if it prevails, shall be entitled to reasonable attorney's fees and costs.

13. BINDING AGREEMENT: It is understood and agreed that this written Agreement constitutes the entire contract between parties hereto, and that no oral statements or promises, and no understanding not embodied in this writing, shall be valid or binding.

14. GENDER: Wherever used, the singular number shall include the plural, the plural the singular and the use of any gender shall be applicable to all genders.

15. MISCELLANEOUS: this Agreement may be executed in multiple counterparts, is to be construed in accordance with the laws of the Connecticut and is binding upon and inures to the benefit of the Parties hereto and their respective heirs, successors and assigns. The captions used are not to be considered a part of this Agreement or to be used in determining intent of the Parties.

IN WITNESS WHEREOF, the parties hereto have hereunder set their hands and seals on the date and in the year hereinbefore indicated.

IN THE PRESENCE OF:

SELLER:

The City of West Haven

By:

Dorinda Borer
Its: Mayor
Duly Authorized

PURCHASER:

John Prete Apartments, LLC

By:

John P. Counter, President
Savin Rock Communities, Inc.
Its: Sole Managing Member
Duly Authorized

Minutes of the June 23, 2025, Regular Meeting of the West Haven City Council in the Council Chambers 3rd floor, West Haven City Hall

The Regular Meeting of the West Haven City Council was held on Tuesday, June 9, 2025, at 7:00p.m. in the City Council Chambers 3rd floor. Chairman Pascale called the meeting to order at 7:04 p.m.

Pledge of Allegiance

Roll Call: Council Members Present: Meli Garthwait, Brian Laucks, Edward McMillian, Ruby Melton Gary Donovan, Sarah Ackbarali, Kathleen Mueller Dawn Callahan, Christopher Vargo, Jr., Katherine Tucker, and Steven Johnstone, Nicholas Pascale and Anne Heffernan. Also present: Mayor Dorinda Borer, Mike Ajello, Deputy Corporation Counsel, Michael Gormany, Finance Director and Ron Dumas, CDA Housing Specialist.

7:00-7:12 p.m. PUBLIC SESSION

See City's website for remarks.

6:50 p.m.- PUBLIC HEARING- Finance Committee-Communication C, from the June 9, 2025 agenda, from the Community Development Administration regarding approval of the Program Year 51 Neighborhood Assistance Program budget; West Haven Child Development Center, Inc.-\$15,000.00, Ward Heitmann House Museum Foundation, Inc.-\$24,500.00 and West Haven Community House-\$20,000.00.-No one spoke.

6:55 p.m.- PUBLIC HEARING-Legislative Committee-Communication C, from the April 28, 2025 agenda, from Mayor Dorinda Borer regarding an ordinance amending Chapter 178 of the Code of the City of West Haven: Posting of Bills. No one spoke.

Chairman Pascale called the Regular Meeting to order at 7:15 p.m.

I. APPROVAL OF MINUTES:

Councilman Vargo made a **MOTION to APPROVE** the Regular Meeting minutes from the June 9, 2025, meeting, which was **SECONDED** by Councilman Laucks. **MOTION passed UNANIMOUSLY.** Councilwoman Ackbarali and Councilwoman Mueller abstained.

Councilman Vargo made a **MOTION to AMEND the June 23, 2025 Agenda to REMOVE** Coletti and add Melton on the Personnel and Civil Service Committees, which was **SECONDED** by Councilman Laucks. **MOTION passed UNANIMOUSLY.**

II. COMMUNICATIONS:

Communication A: from the Tax Collector regarding Overpayment of refunds for June 2025.

Communication B: from Deputy Chief Carl Flemmig regarding Animal Shelter Donations.

Communication C: from Michael Gormany, Finance Director and Rachel A-Massih, Tax Manager, regarding the approval of the sale and assignment of delinquent tax liens to Tower Capital Management.

Communication D. from the Community Development Administration regarding approval of the Block Grant Program Year 51 budget.

Communication E. from Dave Taylor, Assistant Finance Director regarding the transfer of funds of \$2,200,000 from the Medical Internal Service Fund (603) to the Workers Compensation Internal Service Fund (602) and the transfer of \$346,029 from account 19009990-56010 Unallocated Contingency to account 14000010-52680 Town Aid Road.

Communication F: from Mayor Dorinda Borer regarding the appointment of Paula Cappuccia, RN, 787 First Avenue, West Haven CT, to the West Haven Seniors Commission. Ms. Cappuccia's appointment will be for a term of 5 years effective immediately and will expire on June 30th of 2030.

Communication G: from Mayor Dorinda Borer, regarding a request for approval of the sale of the following two (2) properties to West Haven Housing Authority d/b/a Savin Rock Communities, Inc. ("SRC") for fifty thousand dollars (\$50,000): A 0.25-acre property located at 1185 Campbell Avenue with a City map/lot designation of map 60 and lot 124; and A 0.18-acre property located at 1189 Campbell Avenue with a City map/lot designation of map 60 and lot 122 with an Open Space deed restriction.

Communication H: from Michael Ajello, Deputy Corporation Counsel, regarding an offer to transfer title to the real property located at 164 Roosevelt Avenue from Donnamarie Chappine and Marino Limauro to the City of West Haven.

III. COMMITTEE MEETINGS:

Finance Committee called to order at 7:17 p.m.

FINANCE COMMITTEE, Councilwoman Ackbarali, Chairwoman- Committee members; Councilman Vargo, Councilman Laucks, Councilwoman Tucker and Councilman Johnstone

FINANCE UPDATES

1. Finance updates from Michael Gormany, Finance Director. -Mr. Gormany handed out packets.

Councilman Vargo presented a **MOTION** to recommend the acceptance to the entire Council regarding **Communication B** from Deputy Chief Carl Flemmig regarding Animal Shelter Donations which was **SECONDED** by Councilman Johnstone. All in favor. **MOTION passed UNANIMOUSLY viva voce.**

Councilman Vargo presented a **MOTION** to recommend the acceptance to the entire Council regarding **Communication C** from Michael Gormany, Finance Director and Rachel A-Massih, Tax Manager, regarding the approval of the sale and assignment of delinquent tax liens to Tower Capital Management which was **SECONDED** by Councilman Johnstone. All in favor. **MOTION passed UNANIMOUSLY viva voce.**

Communication D: from the Community Development Administration regarding approval of the Block Grant Program Year 51 budget. -**Public Hearing set for July 28, 2025 at 6:50 p.m.**

Councilman Vargo presented a **MOTION** to recommend the acceptance to the entire Council regarding **Communication E** from Dave Taylor, Assistant Finance Director regarding the transfer of funds of \$2,200,000 from the Medical Internal Service Fund (603) to the Workers Compensation Internal Service

Fund (602) and the transfer of \$346,029 from account 19009990-56010 Unallocated Contingency to account 14000010-52680 Town Aid Road which was **SECONDED** by Councilman Johnstone. All in favor. **MOTION passed UNANIMOUSLY viva voce.**

Councilman Vargo presented a **MOTION** to recommend the acceptance to the entire Council regarding **Communication C, from the June 9, 2025 agenda**, from the Community Development Administration regarding approval of the Program Year 51 Neighborhood Assistance Program budget; West Haven Child Development Center, Inc.-\$15,000.00, Ward Heitmann House Museum Foundation, Inc.-\$24,500.00 and West Haven Community House-\$20,000.00. which was **SECONDED** by Councilwoman Tucker. All in favor. **MOTION passed UNANIMOUSLY viva voce.**

Finance Committee closed at 8:04 p.m.

Legislative Matters Committee called to order at 8:05 p.m.

LEGISLATIVE MATTERS COMMITTEE, Councilman Vargo, Chairman -Committee members: Councilman Laucks, Councilwoman Tucker, Councilwoman Melton and Councilman Johnstone

Councilwoman Tucker presented a **MOTION** to recommend the acceptance to the entire Council regarding **Communication C, from the April 28, 2025 agenda**, from Mayor Dorinda Borer regarding an ordinance amending Chapter 178 of the Code of the City of West Haven: Posting of Bills, which was **SECONDED** by Councilman Laucks. Councilman Johnstone abstained. All in favor. **MOTION passed UNANIMOUSLY viva voce.**

Legislative Matters Committee closed at 8:05 p.m.

Personnel & Civil Service Committee called to order at 8:06 p.m.

PERSONNEL & CIVIL SERVICE COMMITTEE, Councilwoman Melton, Chairwoman – Committee members: Councilman Laucks, Councilman Vargo, Councilman Donovan and Councilman Johnstone)

Councilman Donovan presented a **MOTION** to recommend the acceptance to the entire Council regarding **Communication F** from Mayor Dorinda Borer regarding the appointment of Paula Cappuccia, RN, 787 First Avenue, West Haven CT, to the West Haven Seniors Commission. Ms. Cappuccia's appointment will be for a term of 5 years effective immediately and will expire on June 30th of 2030 which was **SECONDED** by Councilman Laucks. All in favor. **MOTION passed UNANIMOUSLY viva voce.**

Personnel & Civil Service Committee closed at 8:08 p.m.

Public Lands Committee called to order at 8:09 p.m.

PUBLIC LANDS COMMITTEE, Councilman Donovan, Chairman -Committee members: Councilman Laucks, Councilwoman Callahan, Councilman Vargo and Councilman Johnstone

Communication G: from Mayor Dorinda Borer, regarding a request for approval of the sale of the following two (2) properties to West Haven Housing Authority d/b/a Savin Rock Communities, Inc. ("SRC") for fifty thousand dollars (\$50,000): A 0.25-acre property located at 1185 Campbell Avenue with a City map/lot designation of map 60 and lot 124; and A 0.18-acre property located at 1189 Campbell Avenue with a City map/lot designation of map 60 and lot 122 with an Open Space deed restriction. **Public Hearing set for July 28, 2025 at 6:55 p.m.**

Communication H: from Michael Ajello, Deputy Corporation Counsel, regarding an offer to transfer title to the real property located at 164 Roosevelt Avenue from Donnamarie Chappine and Marino Limauro to the City of West Haven. **HELD.**

Public Lands Committee closed at 8:20 p.m.

IV: UNFINISHED BUSINESS

The Council went into Executive Session at 8:21p.m.

Councilman Vargo made a Motion to go into Executive Session to discuss personnel issue -Councilman Donovan 2nd the Motion - All were in favor. The Council came out of Executive Session at 9:49 p.m. Council went into Recess at 9:49 p.m. -10:34 p.m.

Councilman Vargo made a Motion to Amend the 2025-2026 Approved Budget with respect only to the two job positions now known as Asst. Registrar to temporarily return the job titles to Administrative Assistant under line item 11300010-51000 - Regular Wages - Registrar of Voters - Personnel Detail, subject to the elected Republican Registrar of Voters to provide the Corporation Counsel Office with a list of all job responsibilities for the position known as Administrative Assistant by July 3, 2025, so that the Corporation Counsel may request an official determination from the Secretary of State as to whether or not the position as described by the Registrar of Voters complies with Title 9 of the Connecticut General Statutes. Councilwoman Heffernan 2nd the Motion. A Roll Call vote was taken - all in favor.

Roll Call vote: 13 In Favor

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Yes
Chairman Pascale	Yes

V. COMMITTEE REPORTS-10:39 p.m.

Clerk to read Communication A into record

FINANCE COMMITTEE, Councilwoman Ackbarali, Chairman- Committee members; Councilman Vargo, Councilwoman Tucker, Councilman Laucks, and Councilman Johnstone

Communication B: from Deputy Chief Carl Flemmig regarding Animal Shelter Donations.

Councilwoman Ackbarali made a **MOTION to APPROVE** which was which was **SECONDED** by Councilwoman Garthwait. All in favor. **MOTION passed UNANIMOUSLY.**

RESOLVED: The City Council of the City of West Haven hereby approves the Animal Shelter Donations to be deposited into the Animal Shelter Donations account # 10100000-28285.

<u>Name</u>	<u>Check Number</u>	<u>Amount</u>
1. Callahan	3157	\$50.00
2. Alfonsina Burke	1264	\$25.00
3. Susan Alonso	4566	\$30.00
4. Vaille Lachance	377	\$50.00
5. Debra A Johnson	2141	\$50.00
6. Frank R Milone	3062	\$50.00
7. Linda M. Bennis	5113	\$75.00
8. FronStream SPV LLC	3536098	\$71.40

Communication C: from Michael Gormany, Finance Director and Rachel A-Massih, Tax Manager, regarding the approval of the sale and assignment of delinquent tax liens to Tower Capital Management. Councilwoman Ackbarali made a **MOTION to APPROVE** which was which was **SECONDED** by Councilman Vargo. All in favor. **MOTION passed UNANIMOUSLY.**

WHEREAS: The City of West Haven requested bids for the assignment of liens for delinquent sewer fees and taxes on the grand list of 2023 in the aggregate amount of \$1,109,367.75; and

WHEREAS: Tower Capital Management was the high bidder with a purchase price of \$1,245,796.15, or 107.25% of the amount of the liens to be assigned; and

WHEREAS: It is the recommendation of both the City of West Haven's Finance Director and Tax Manager that Tower Capital Management's bid and proposal be accepted.

BE IT RESOLVED: That, acting pursuant to the provisions of Connecticut General Statutes Section 12-195h, the City Council of the City of West Haven hereby approves and authorizes the assignment of said liens for delinquent sewer charges and taxes totaling \$1,109,367.75 to Tower Capital Management in consideration of the sum of \$1,245,796.25.

BE IT FURTHER RESOLVED, Dorinda Borer, as Mayor of The City of West Haven, is authorized and directed to execute and deliver any and all documents related to this Resolution on behalf of the City of West Haven and to do and perform all acts and things which she deems to be necessary or appropriate to carry out the terms of such documents, including, but not limited to, executing and delivering all agreements and documents contemplated by such documents.

Communication D: from the Community Development Administration regarding approval of the Block Grant Program Year 51 budget. -**Public Hearing set for July 28, 2025 at 6:50 p.m.**

Communication E. from Dave Taylor, Assistant Finance Director regarding the transfer of funds of \$2,200,000 from the Medical Internal Service Fund (603) to the Workers Compensation Internal Service

Fund (602) and the transfer of \$346,029 from account 19009990-56010 Unallocated Contingency to account 14000010-52680 Town Aid Road. Councilwoman Ackbarali made a **MOTION to APPROVE** which was which was **SECONDED** by Councilwoman Tucker. All in favor. **MOTION passed UNANIMOUSLY.**

RESOLVED: That the City Council of the City of West Haven hereby approves a transfer of funds from account number 19009990-56010 Unallocated Contingency to account number 14000010-52680 Town Aid Road in the amount of \$346,029.

RESOLVED: That the City Council of the City of West Haven hereby approves a transfer of funds in the amount of \$2,200,000 from the Medical Internal Services Fund (603), which is over-funded, to the Workers Compensation Internal Service Fund (602), which is underfunded, for Fiscal Year 2025.

Communication C, from the June 9, 2025 agenda, from the Community Development Administration regarding approval of the Program Year 51 Neighborhood Assistance Program budget; West Haven Child Development Center, Inc.-\$15,000.00, Ward Heitmann House Museum Foundation, Inc.-\$24,500.00 and West Haven Community House-\$20,000.00. Councilwoman Ackbarali made a **MOTION to APPROVE** which was which was **SECONDED** by Councilwoman McMillian. Councilman Johnstone abstained. **MOTION passed UNANIMOUSLY.**

WHERE AS: The Ward Heitman House Museum Foundation, Inc., a tax-exempt nonprofit organization, has applied through the West Haven Community Development Administration for funds provided by the 2025 State of Connecticut Neighborhood Assistance Act (NNA) in the amount of \$24,000 to be used for an energy conservation HVAC system; and

WHERE AS: The NNA delegates authority to the City of West Haven, acting through its City Counsel, to approve such applications for funding; and

WHERE AS: A public hearing on the application was duly held before the regular meeting of the West Haven City Council on June 23, 2025, in accordance to the requirements of the NNA.

RESOLVED: That the City Council of the City of West Haven hereby approves the application of the West Haven Community House Association, Inc. for NNA funds in the amount of \$24,500 to be used for an energy conservation HVAC system.

WHERE AS: The West Haven Child Development Center, a tax-exempt nonprofit organization, has applied through the West Haven Community Development Administration for funds provided by the 2025 State of Connecticut Neighborhood Assistance Act (NNA) in the amount of \$15,000 to be used for energy efficient air filtration systems for its classrooms; and

WHERE AS: The NNA delegates authority to the City of West Haven, acting through its City Counsel, to approve such applications for funding; and

WHERE AS: A public hearing on the application was duly held before the regular meeting of the West Haven City Council on June 23, 2025, in accordance to the requirements of the NNA.

RESOLVED: That the City Council of the City of West Haven hereby approves the application of the West Haven Child Development Center for NNA funds in the amount of \$15,000 to be used for energy efficient air filtration systems for its classrooms.

WHERE AS: The West Haven Community House Association, Inc., a tax-exempt nonprofit organization, has applied through the West Haven Community Development Administration for funds provided by the 2025 State of Connecticut Neighborhood Assistance Act (NNA) in the amount of \$20,000 to be used for energy conservation and capital improvements of its facilities; and

WHERE AS: The NNA delegates authority to the City of West Haven, acting through its City Counsel, to approve such applications for funding; and

WHERE AS: A public hearing on the application was duly held before the regular meeting of the West Haven City Council on June 23, 2025, in accordance to the requirements of the NNA.

RESOLVED: That the City Council of the City of West Haven hereby approves the application of the West Haven Community House Association, Inc. for NNA funds in the amount of \$20,000 to be used for energy conservation and capital improvements of its facilities

LEGISLATIVE MATTERS COMMITTEE, Councilman Vargo, Chairman -Committee members: Councilman Laucks, Councilwoman Tucker, Councilwoman Melton and Councilman Johnstone

Communication C, from the April 28, 2025, meeting, from Mayor Dorinda Borer regarding an ordinance amending Chapter 178 of the Code of the City of West Haven: Posting of Bills. Councilman Vargo made a **MOTION to APPROVE which was which was **SECONDED** by Councilman Donovan. All in favor. **MOTION passed UNANIMOUSLY.****

AN ORDINANCE AMENDING THE CODE OF THE CITY OF WEST HAVEN
CHAPTER 178 POSTING OF BILLS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST HAVEN, Chapter 178 of the Code of the City of West Haven is hereby amended to read as follows:

Chapter 178

POSTING OF HANDBILLS

§ 178-1. Definitions.

For the purpose of this chapter, the words and phrases used herein shall have the following meanings unless otherwise clearly indicated by the context:

COMMERCIAL HANDBILL - Any printed or written matter, any sample or device, dodger, circular, leaflet, pamphlet, paper, booklet, or any other printed or otherwise reproduced original or copies of any matter of literature which:

- A. Advertises for sale any merchandise, product, commodity, or thing.
- B. Directs attention to any business or mercantile or commercial establishment, or other activity, for the purpose of either directly or indirectly promoting the interest thereof by sales.
- C. Directs attention to or advertises any meeting, exhibition, or event of any kind, regardless of whether a fee is charged for the purpose of private gain or profit.
- D. Contains reading material that is predominantly and essentially an advertisement, and is distributed or circulated for advertising purposes, or for the private benefit and gain of any person so engaged as advertiser or distributor.

NON-COMMERCIAL HANDBILL - any printed or written matter, any sample or device, dodger, circular, leaflet, pamphlet, newspaper, magazine, paper, booklet, or any other printed or otherwise reproduced original or copies of any matter of literature not included in the definitions of a "commercial handbill" or "newspaper" in this section.

§ 178-2. Posting of handbills.

Notwithstanding the provisions of CHAPTER 142 – LITTERING, and in addition to the regulations and prohibitions provided therein, no person shall affix or cause to be affixed a handbill to a telegraph, telephone, electric light, or other public utility pole, or any other public structure or to a tree, shrub, rock or other natural or artificial object in any public way or grounds, or visibly adjacent thereto, within the limits of the City of West Haven, except for the purpose of protecting it or the public, or to give notice of a missing person or domesticated animal or pet. A notice of tag sale or similar non-commercial event shall be permitted upon written approval from the Police Department, which such approval shall not be unreasonably withheld, provided that the notice is freestanding, shall not exceed three (3) square feet of area in size, and posted not prior to forty-eight (48) hours before the sale and removed within forty-eight (48) hours after the sale. Any educational or school-based program or activity, youth-based program or activity, nonprofit organization, or religious organization may, with the permission of the Police Department, which such permission shall not be unreasonably withheld, erect a freestanding sign on City owned property, or affix a non-permanent sign on City owned property, for the purpose of advertising a program or event, so long as such sign is not posted, erected or affixed more than one (1) calendar month prior to the program, activity or event and removed within seven (7) calendar days after the program, activity or event.

§ 178-3. Penalties for offenses of this chapter.

Any person who violates the provisions of this chapter shall be subject to a fine of not more than Fifty Dollars (\$50) for each offense involving the posting of a non-commercial bill, and a fine of Two-Hundred Dollars (\$200) for each offense involving the posting of a commercial bill.

§ 178-4. Enforcement.

The Police Department of the City of West Haven shall enforce the provisions of this chapter.

ENACTED BY THE CITY COUNCIL ON: _____

APPROVED BY THE MAYOR: _____

DATE: _____

PERSONNEL & CIVIL SERVICE COMMITTEE, Councilwoman Melton, Chairwoman – Committee members: Councilman Laucks, Councilman Vargo, Councilman Donovan and Councilman Johnstone

Communication F: from Mayor Dorinda Borer regarding the appointment of Paula Cappuccia, RN, 787 First Avenue, West Haven CT, to the West Haven Seniors Commission. Ms. Cappuccia's appointment will be for a term of 5 years effective immediately and will expire on June 30th of 2030. Councilwoman Melton made a **MOTION to APPROVE** which was which was **SECONDED** by Councilman Vargo. All in favor. **MOTION passed UNANIMOUSLY.**

RESOLVED: That the City Council of the City of West Haven hereby approves the appointment of Paula Cappuccia to the West Haven Senior Citizen Commission for a term of five (5) years to commence on the date of the passage of this resolution.

PUBLIC LANDS COMMITTEE, Councilman Donovan, Chairman –Committee members: Councilman Laucks, Councilwoman Callahan, Councilman Vargo and Councilman Johnstone

Communication G: from Mayor Dorinda Borer, regarding a request for approval of the sale of the following two (2) properties to West Haven Housing Authority d/b/a Savin Rock Communities, Inc. ("SRC") for fifty thousand dollars (\$50,000): A 0.25-acre property located at 1185 Campbell Avenue with a City map/lot designation of map 60 and lot 124; and A 0.18-acre property located at 1189 Campbell Avenue with a City map/lot designation of map 60 and lot 122 with an Open Space deed restriction. **Public Hearing set for July 28, 2025 at 6:55 p.m.**

Communication H: from Michael Ajello, Deputy Corporation Counsel, regarding an offer to transfer title to the real property located at 164 Roosevelt Avenue from Donnamarie Chappine and Marino Limauro to the City of West Haven. **HELD.**

VI. COUNCIL LIAISON REPORTS-None

VII. NEW BUSINESS

Chairman Pascale thanked the council for the unanimous decision on our unfinished business. Councilwoman Callahan asked to keep the daughter of Marybeth Prete, who is missing, in prayer. Councilman Vargo spoke on the WHPD street takeover, where 1 officer was injured and is in everyone's prayers. Councilman Johnstone stated that the officer is doing fine and issued a reminder that this behavior won't be tolerated in our city. **See remarks on City's website.**

VIII. ADJOURNMENT

Councilwoman Heffernan made a **MOTION to ADJOURN** which was **SECONDED** by Councilwoman Callahan. All in favor. **MOTION passed UNANIMOUSLY.**

The City Council meeting was ADJOURNED at 11:00 p.m.

Nicholas Pascale
Chairman of the Council

Stacy Riccio
Clerk of the Council

Carlotta M. Serrini
City Council Administrator

****These minutes are subject to City Council approval.**

MINUTES of The West Haven City Council Finance Committee/Council-As-A-Whole budget meetings on Mayor Dorinda Borer's recommended Budget for F.Y. 2025-2026 as listed below.

Meetings took place as follows in City Council Chambers, 3rd Floor, West Haven City Hall, 355 Main Street.

Tuesday, April 8, 2025, (Deliberations, Actions – if necessary)

Meeting was called to order at 6:02 p.m. by Chairman Pascale.

Members present: Meli Garthwait, Brian Laucks, Anne Heffernan, Ruby Melton, Sarah Ackbarali, Gary Donovan, Edward McMillian, Dawn Callahan, Katherine Tucker, Christopher Vargo, Jr., Kathleen Mueller, Steven Johnstone and Nicholas Pascale. Absent: N/A. Also present: Michael Gormany, Rick Spreyer, Paul Dorsi, Corporation Counsel, John Lewis-City Clerk, Sharon Recchia, Elaine Antosca, Ursula Reilly and Lori Moran.

Chairman Pascale turned the meeting over to Councilwoman Ackbarali, Chairwoman of the Finance Committee.

Finance Department-6:04 p.m.-6:58 p.m. - See video of full discussion on city website.

City Clerk- 6:58-7:29 p.m. 6:49 p.m. See video of full discussion on city website.

Corporation Counsel -7:29 - 7:52 p.m.- See video of full discussion on city website.

The Finance Committee recessed at 7:52 p.m.

Wednesday, April 9, 2025 (Deliberations, Actions – if necessary)

The Finance Committee resumed at 6:04 p.m.

Members present: Members present: Brian Laucks, Ruby Melton, Sarah Ackbarali, Gary Donovan, Edward McMillian (6:12), Dawn Callahan, Christopher Vargo, Jr., Kathleen Mueller, and Nicholas Pascale. Absent: Meli Garthwait, Anne Heffernan, Katherine Tucker, and Steven Johnstone Absent: Meli Garthwait, Anne Heffernan, Katherine Tucker, Steven Johnstone. Also present: Michael Gormany, Anne Marie Gradoia, Michael Gormany, Ann Marie Gradoia-Assessor, Rachel A-Massih-Tax Manager and Sherri Leper-Registrar.

Tax Assessor -6:05 - 6:19 p.m. 6:03 p.m. Tax Assessor – See video of full discussion on city website.

Tax Collector -6:20 - 6:29 p.m. 6:19 p.m.-See video of full discussion on city website.

Registrar of Voters- 6:30 - 6:56 p.m. 6:30 p.m.-See video of full discussion on city website.

The Finance Committee recessed at 6:56 p.m.

Thursday, April 10, 2025 (Deliberations, Actions – if necessary)

The Finance Committee resumed at 6:05 p.m.

Members present: Meli Garthwait, Brian Laucks, Anne Heffernan (6:09), Ruby Melton, Edward McMillian (6:07), Dawn Callahan, Christopher Vargo, Jr., Kathleen Mueller, Steven Johnstone (6:15) and Nicholas Pascale. Absent: Sarah Ackbarali, Gary Donovan, and Katherine Tucker. Also present: Michael Gormany, Director of Finance, Rick Fontana, Director of Emergency Management, Colleen Bailie and Bill Heffernan.

Emergency Management 6:06 - 6:25 p.m. See video of full discussion on city website.

West Haven Library 6:30 - 7:24 p.m. See video of full discussion on city website.

The Finance Committee recessed at 7:24 p.m.

Tuesday, April 15, 2025 (Deliberations, Actions – if necessary)

The Finance Committee resumed at 6:02 p.m.

Members present: Meli Garthwait, Brian Laucks, Ruby Melton, Sarah Ackbarali, Gary Donovan, Dawn Callahan, Katherine Tucker (6:11), Christopher Vargo, Jr., Kathleen Mueller and Steven Johnstone, Absent: Anne Heffernan, Edward McMillian and Nicholas Pascale. Also present: Mayor Dorinda Borer, Rick Spreyer, Michael Gormany, Finance Director, Steve Fontana-Director of Economic Development, Lloyd Adams, Deputy Building Official, Cathy Coniff, Assistant City Planner, John Carrano, Commissioner of Human Resources and Mark Paine, Director of Parks and Recreation.

Grants Department -6:03 - 6:17 p.m. See video of full discussion on city website.

Building Department- 6:17 - 6:56 p.m. See video of full discussion on city website.

Planning & Development -6:56 - 7:31 p.m. See video of full discussion on city website.

Parks & Recreation -7:31 - 8:23 p.m. See video of full discussion on city website.

The Finance Committee recessed at 8:23 p.m.

Wednesday, April 16, 2025 (Deliberations, Actions – if necessary)

The Finance Committee resumed at 6:07 p.m.

Members present: Meli Garthwait, Brian Laucks, Anne Heffernan, Sarah Ackbarali (7:48), Gary Donovan, Edward McMillian and Christopher Vargo, Jr. Absent: Ruby Melton, Dawn Callahan, Katherine Tucker, Kathleen Mueller, Steven Johnstone and Nicholas Pascale. Also present: Michael Gormany, Finance Director, Abdul Quadir, City Engineer, Rick Spreyer, and Jumaine Samuels, Information Technology Manager.

Engineering/Water Pollution Control- 6:07 -7:24 p.m. See video of full discussion on city website.

Information Technology- 7:28 - 8:04 p.m. See video of full discussion on city website.

Operations -8:04 - 8:20 p.m. See video of full discussion on city website.

The Finance Committee recessed at 8:20 p.m.

Thursday, April 17, 2025 (Deliberations, Actions – if necessary)

The Finance Committee resumed at 6:07 p.m.

Members present: Members present: Meli Garthwait, Anne Heffernan (6:12), Ruby Melton, Gary Donovan, Edward McMillian, Dawn Callahan, Katherine Tucker, Christopher Vargo, Jr., Kathleen Mueller, and Nicholas Pascale. Absent: Brian Laucks, Sarah Ackbarali and Steven Johnstone. Also present: Dave Taylor, Assistant Director of Finance, Rick Spreyer, Chief Michael Terenzio, Nick DeJohn, Chief Joseph Perno, Lt. Joseph D'Amato, Deputy Chief Carl Flemmig and Robert Guthrie.

Allingtown Fire Department -6:09 - 6:52 p.m. See video of full discussion on city website.

Police Department/Animal Control/ERS -7:02 - 8:20 p.m. See video of full discussion on city website.

The Finance Committee recessed at 8:20 p.m.

Tuesday, April 22, 2025 (Deliberations, Actions – if necessary)

The Finance Committee resumed at 6:02 p.m.

Members present: Meli Garthwait, Brian Laucks, Ruby Melton, Sarah Ackbarali, Gary Donovan, Edward McMillian (6:12), Katherine Tucker, Christopher Vargo, Jr., Kathleen Mueller, and Nicholas Pascale. Absent: Anne Heffernan, Dawn Callahan and Steven Johnstone. Also present: David Taylor, Assistant Director of Finance, John Carrano, Commissioner of Human Resources, Sheila Carmon, Health Director, Rick Spreyer, Robert Sandella, Assistant Director of Public Works, Robert Orifice, Sean Heartshorn, Alyssa Maddern, Director of Elderly Services, Dustin Werle, Diane Dietman, Director of Youth Services, and Andy Pacelli.

Personnel Department- 6:04 - 6:11 p.m. See video of full discussion on city website.

Human Resources/Elderly Services/Youth & Family Services/Health -6:16 - 7:07 p.m. See video of full discussion on city website.

Public Works/Fleet/Building Maintenance /Highway & Park Maintenance- 7:07 - 8:22 p.m. See video of full discussion on city website.

The Finance Committee recessed at 8:22 p.m.

Wednesday, April 23, 2025 (Deliberations, Actions – if necessary)

The Finance Committee resumed at 6:03 p.m.

Members present: Members present: Meli Garthwait, Brian Laucks, Ruby Melton, Gary Donovan, Edward McMillian, (6:06), Dawn Callahan, Christopher Vargo, Jr., Kathleen Mueller, and Nicholas Pascale (6:30). Absent: Anne Heffernan, Sarah Ackbarali, Katherine Tucker and Steven Johnstone. Also present: Michael Gormany, Director of Finance, Neil Cavallaro, Superintendent of Schools, Dalesa Holgerson, Risk Manager, Kim Cassella, Cebi Waterfield, Stephania Leery, and Chris Everone.

Purchasing/Procurement -6:05 - 6:28 p.m. See video of full discussion on city website.

Risk Management -6:28 - 6:47 p.m. See video of full discussion on city website.

Board of Education- 6:47 - 7:43 p.m. See video of full discussion on city website.

Caucus -7:43 -8:24 p.m.

The Finance Committee recessed at 8:24 p.m.

Thursday, April 24, 2025-No meeting.

Tuesday, April 29, 2025 (Deliberations, Actions – if necessary)

The Finance Committee resumed at 6:16 p.m.

Members present: Meli Garthwait, Brian Laucks, Ruby Melton, Sarah Ackbarali, Gary Donovan, Edward McMillian, Katherine Tucker (6:21), Christopher Vargo, Jr., Kathleen Mueller, Steven Johnstone and Nicholas Pascale. Absent: Anne Heffernan and Dawn Callahan. Also present: Michael Gormany, Director of Finance, M.J. Shannon, Bill Heffernan and Trennee McGee.

Majority Caucus -7:33 - 10:18 p.m.

The Finance Committee recessed at 10:18 p.m.

Wednesday, April 30, 2025 (Deliberations, Actions – if necessary)

The Finance Committee resumed at 6:04 p.m.

Members present: Meli Garthwait, Brian Laucks, Anne Heffernan (6:24), Ruby Melton, Sarah Ackbarali, Gary Donovan, Edward McMillian (6:24), Dawn Callahan (8:34), Katherine Tucker (8:04), Christopher Vargo, Jr., Kathleen Mueller and Nicholas Pascale. Absent: Steven Johnstone.

Majority Caucus 6:05 - 11:12 p.m.

The Finance Committee recessed at 11:12 p.m.

Thursday, May 1, 2025 (Deliberations, Actions – if necessary)

The Finance Committee resumed at 6:06 p.m.

Members present: Meli Garthwait, Brian Laucks, Anne Heffernan (6:15), Ruby Melton, Sarah Ackbarali, Gary Donovan, Edward McMillian (6:10), Dawn Callahan, Katherine Tucker, Christopher Vargo, Jr., Kathleen Mueller, Steven Johnstone (7:37) and Nicholas Pascale. Absent: N/A.

Majority Caucus -6:07 - 6:30 p.m.

Majority Caucus -7:55 - 8:22 p.m.

MOTION was made by Councilman Vargo and **SECONDED** by Councilman Donovan to make the following changes to the Budget:

PG	11000010-				
27	51350	CITY COUNCIL	PART TIME ELECTED	DECREASE	\$8,900
In Favor 9 Opposed 3					

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	No
Councilman Donovan	Yes
Councilman McMillan	No
Councilwoman Callahan	No
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

MOTION passed by MAJORITY

MOTION was made by Councilman Vargo and **SECONDED** by Councilman Donovan to make the following changes to the Budget:

PG	11000010-				
27	52250	CITY COUNCIL	ADVERTISING	INCREASE	\$1,000
In Favor 12 Opposed 0					

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes

Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilwoman Melton and **SECONDED** by Councilwoman Tucker to make the following changes to the Budget:

PG 104	19009990-56000	CONTINGENCY EXP	HR/PAY OUTSOURCE	DECREASE	\$169,600
PG 31	117010010-52510	OPERATIONS DEPT	MAINT. SERV. AGREE (IT)	INCREASE	\$169,600

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilman Vargo and **SECONDED** by Councilman Donovan to make the following changes to the Budget:

PG 33	11100010-52495	CORP COUNSEL	ETHICS BOARD EXPENSE	DECREASE	\$5,000
PG 33	TBD	CORP COUNSEL	FAIR RENT COMM EXP.	INCREASE	\$5,000

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilman Vargo and **SECONDED** by Councilman McMillan to make the following changes to the Budget:

PG	11100010-				
33	52490	CORP COUNSEL	TAX FORECLOSURE EXP	DECREASE	\$20,000
PG	11100010-				
33	52480	CORP COUNSEL	OTHER PROFESS SERVICES	INCREASE	\$20,000

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilman Vargo and **SECONDED** by Councilman Donovan to make the following changes to the Budget:

PG	11300010-				
41	51000	REGISTRAR VOTERS	REGULAR WAGES	DECREASE	\$63,240
PG			REG WAGES-ASST REGISTRAR		
41	11300010-5100	REGISTRAR VOTERS	X2	INCREASE	\$63,240

****SPECIFICALLY TO FUND 2 POSITIONS OF ASST REGISTRAR/VOTERS & REMOVE ADM ASST. & OFFICE MANAGER POSITIONS**

In Favor 11 Opposed 1

Councilwoman Garthwait	No
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

MOTION passed by MAJORITY.

MOTION was made by Councilman Vargo and **SECONDED** by Councilwoman Tucker to make the following changes to the Budget:

PG	11900013-				
46	52440	P&Z BUILDING DEPT	ENGINEERING SERVICES	INCREASE	\$900

In Favor 11 Opposed 1

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	No
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes

Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

MOTION passed by MAJORITY.

MOTION was made by Councilman Mc Millian and **SECONDED** by Chairman Pascale to make the following changes to the Budget:

PG	11900013-		DEMOLITION OF		
46	52590	P&Z BUILDING DEPT	BUILDINGS	DECREASE	\$3,000

In Favor 11 Opposed 1

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	No
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

MOTION passed by MAJORITY.

MOTION was made by Councilman Mc Millian and **SECONDED** by Councilman Vargo to make the following changes to the Budget:

PG	11900013-		OFFICE EQUIPMENT		
46	52520	P&Z BUILDING DEPT	REPAIRS	INCREASE	\$500

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes

Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION** passed **UNANIMOUSLY**.

MOTION was made by Councilman Mc Millian and **SECONDED** by Councilman Vargo to make the following changes to the Budget:

PG	11900013-				
46	52425	P&Z BUILDING DEPT	ARCHIVING SERVICES	INCREASE	\$3,300

In Favor 10 Opposed 2

Councilwoman Garthwait	No
Councilman Laucks	Yes
Councilwoman Heffernan	No
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	No
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

MOTION passed by **MAJORITY**.

MOTION was made by Councilman Mc Millian and **SECONDED** by Chairman Pascale to make the following changes to the Budget:

PG	12100020-				
53	52250	PURCHASING DEPT	ADVERTISING	INCREASE	\$2,000

In Favor 11 Opposed 1

Councilwoman Garthwait	No
Councilman Laucks	Yes
Councilwoman Heffernan	Yes

Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	No
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

MOTION passed by MAJORITY.

MOTION was made by Councilman Mc Millian and **SECONDED** by Chairman Pascale to make the following changes to the Budget:

PG	12200023-				
56	52670	CENTRAL SERVICES	COPIER RENTAL	INCREASE	\$30,000

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilman Vargo and **SECONDED** by Councilwoman Melton to make the following changes to the Budget:

PG	12503100-	CENTRAL UTILITY			
57	52110	SERVICES	ELECTRIC-POLICE	DECREASE	\$25,000

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes

Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION** passed **UNANIMOUSLY**.

MOTION was made by Councilwoman Melton and **SECONDED** by Chairman Pascale to make the following changes to the Budget:

PG	12504700-	CENTRAL UTILITY	STREET LIGHTING - PUBLIC		
57	52160	SERVICES	WORKS	DECREASE	\$150,000

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION** passed **UNANIMOUSLY**.

MOTION was made by Councilman McMillian and **SECONDED** by Chairman Pascale to make the following changes to the Budget:

PG	13100031-		TRAVEL RELATED		
67	53260	POLICE DEPT SUPPORT	EXPENSES	DECREASE	\$1,000

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes

Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION** passed **UNANIMOUSLY**.

MOTION was made by Councilman Donovan and **SECONDED** by Councilwoman Garthwait to make the following changes to the Budget:

PG	13202010-				
69	53485	ANIMAL CONTROL	DOG FOOD	INCREASE	\$1,000
In Favor 12 Opposed 0					
Councilwoman Garthwait	Yes				
Councilman Laucks	Yes				
Councilwoman Heffernan	Yes				
Councilwoman Melton	Yes				
Councilwoman Ackbarali	Yes				
Councilman Donovan	Yes				
Councilman McMillan	Yes				
Councilwoman Callahan	Yes				
Councilwoman Tucker	Yes				
Councilman Vargo	Yes				
Councilwoman Mueller	Yes				
Councilman Johnstone	Absent				
Chairman Pascale	Yes				

All in favor. **MOTION** passed **UNANIMOUSLY**.

MOTION was made by Councilman Donovan and **SECONDED** by Councilwoman Heffernan to make the following changes to the Budget:

PG	14404072-		REGULAR WAGES -		
77	51000	VEHICLE MAINTENANCE	WELDER	INCREASE	\$4,300

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilman Vargo and **SECONDED** by Councilwoman Callahan to make the following changes to the Budget:

PG			REGULAR WAGES - NEW		
69	13202010-5100	ANIMAL CONTROL	POSITION	INCREASE	\$59,911
PG	18109982-		HEALTH INSURANCE -		
101	54110	EMPLOYEE BENEFITS	PARTNER	INCREASE	\$20,000
	*****SPECIFICALLY FOR NEW POSITION OF ANIMAL CONTROL OFFICER				

In Favor 10 Opposed 2

Councilwoman Garthwait	No
Councilman Laucks	Yes
Councilwoman Heffernan	No
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	No
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

MOTION passed by MAJORITY.

MOTION was made by Councilwoman Tucker and **SECONDED** by Councilwoman Melton to make the following changes to the Budget:

PG	15000010-		MARKETINGS/SOCIAL		
87	52252	HUMAN RESOURCES	MEDIA	DECREASE	\$2,000
PG	15100010-		OTHER OPERATING		
89	53490	ELDERLY SERVICES	SUPPLIES	INCREASE	\$2,000

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION** passed **UNANIMOUSLY**.

MOTION was made by Councilman Vargo and **SECONDED** by Councilwoman Melton to make the following changes to the Budget:

PG	15400010-				
91	56990	YOUTH FAMILY SERVICES	AT RISK YOUTH	INCREASE	\$2,000

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION** passed **UNANIMOUSLY**.

MOTION was made by Councilman McMillan and **SECONDED** by Chairman Pascale to make the following changes to the Budget:

PG	18009981-				
100	54210	CITY INSURANCE	PHYSICAL AUTO DAMAGE	DECREASE	\$200,000

In Favor 10 Opposed 2

Councilwoman Garthwait	No
Councilman Laucks	Yes
Councilwoman Heffernan	No
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	No
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

MOTION passed by MAJORITY.

MOTION was made by Councilwoman Melton and **SECONDED** by Councilwoman Heffernan to make the following changes to the Budget:

PG					
99	16001060-	LIBRARY	OPERATIONS	INCREASE	\$10,000
		***DENIED			

In Favor 7 Opposed 5

Councilwoman Garthwait	Yes
Councilman Laucks	No
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	No
Councilman Donovan	No
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	No
Councilwoman Mueller	No
Councilman Johnstone	Absent
Chairman Pascale	Yes

MOTION was DENIED.

MOTION was made by Councilman Donovan and **SECONDED** by Chairman Pascale to make the following changes to the Budget:

PG	18109982-				
101	54130	EMPLOYEE BENEFITS	FICA-CITY'S SHARE	DECREASE	\$45,000

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent
Chairman Pascale	Yes

All in favor. **MOTION** passed **UNANIMOUSLY**.

MOTION was made by Chairman Pascale and **SECONDED** by Councilman McMillan to make the following changes to the Budget:

PG	18109983-	STATE-MANDATED BEN.		
101	54190	WORKERS COMP PREM.	DECREASE	\$150,000

In Favor 12 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Absent

Chairman Pascale Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilman Donovan and **SECONDED** by Councilman McMillan to make the following changes to the Budget:

PG 104	BOARD OF ED	DECREASE	\$200,000
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In Favor 9 Opposed 3

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	No
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	No
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	No
Councilman Johnstone	Absent
Chairman Pascale	Yes

MOTION passed by MAJORITY.

MOTION was made by Councilman Vargo and **SECONDED** by Councilman Donovan to make the following changes to the Budget:

PG 133	NEW LINE ITEM *****	CAPITAL PLAN \$100,000 IN 2026	DIGITIZATION FOR ENGINEERING \$100,000 IN 2027	INCREASE	\$200,000
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In Favor 13 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes

Councilman Johnstone	Yes
Chairman Pascale	Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilman Vargo and **SECONDED** by Councilwoman Heffernan to make the following changes to the Budget:

10124041-				
PG 8	41101	MV SUPPLEMENT	INCREASE	\$50,000

In Favor 13 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Yes
Chairman Pascale	Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Chairman Pascale and **SECONDED** by Councilwoman Heffernan to make the following changes to the Budget:

10124041-				
PG 8	41200	TAX LEVY - PRIOR YEARS	INCREASE	\$30,000

In Favor 13 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Yes
Chairman Pascale	Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilman Vargo and **SECONDED** by Councilman McMillan to make the following changes to the Budget:

10124041-				
PG 8	41300	TAX LEVY - SUSPENSE	INCREASE	\$50,000
In Favor 13 Opposed 0				
Councilwoman Garthwait	Yes			
Councilman Laucks	Yes			
Councilwoman Heffernan	Yes			
Councilwoman Melton	Yes			
Councilwoman Ackbarali	Yes			
Councilman Donovan	Yes			
Councilman McMillan	Yes			
Councilwoman Callahan	Yes			
Councilwoman Tucker	Yes			
Councilman Vargo	Yes			
Councilwoman Mueller	Yes			
Councilman Johnstone	Yes			
Chairman Pascale	Yes			

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilman Vargo and **SECONDED** by Councilman Donovan to make the following changes to the Budget:

10119042-				
PG 8	42210	BUILDING PERMITS	INCREASE	\$100,000
100119042-				
PG 8	42220	ELECTRICAL PERMITS	INCREASE	\$25,000
100119042-				
PG 8	42240	PLUMB & HEAT PERMITS	INCREASE	\$75,000
In Favor 13 Opposed 0				
Councilwoman Garthwait	Yes			
Councilman Laucks	Yes			
Councilwoman Heffernan	Yes			
Councilwoman Melton	Yes			
Councilwoman Ackbarali	Yes			
Councilman Donovan	Yes			
Councilman McMillan	Yes			
Councilwoman Callahan	Yes			
Councilwoman Tucker	Yes			
Councilman Vargo	Yes			
Councilwoman Mueller	Yes			
Councilman Johnstone	Yes			

Chairman Pascale Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilman Vargo and **SECONDED** by Chairman Pascale to make the following changes to the Budget:

	10120044-			
PG 9	44100	INVESTMENT INCOME	INCREASE	\$200,000
	10112546-	RECORD LEGAL INSTRU		
PG 9	46940	FEE	INCREASE	\$200,000
	10120046-			
PG 9	46956	MISC-PARKS & REC	INCREASE	\$75,000

In Favor 13 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Yes
Chairman Pascale	Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilman Vargo and **SECONDED** by Councilman Donovan to make the following changes to the Budget:

PG	10120047-			
10	47200	SALE OF PROPERTY	INCREASE	\$200,000

In Favor 13 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Yes

Chairman Pascale Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilwoman Tucker and **SECONDED** by Councilman Donovan to make the following changes to the Budget:

11050010-52330	MAYOR	TRAINING & EDUCATION	DECREASE	\$300
11150010-52330	PERSONNEL DEPT	TRAINING & EDUCATION	DECREASE	\$5,000
12300010-52330	ASSESSMENT	TRAINING & EDUCATION	DECREASE	\$4,275
12400010-52330	TAX COLLECTOR	TRAINING & EDUCATION	DECREASE	\$700
11070010-52330	CITY OPERATIONS	TRAINING & EDUCATION	INCREASE	\$10,275

In Favor 13 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Yes
Chairman Pascale	Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Councilwoman Tucker and **SECONDED** by Chairman Pascale to make the following changes to the Budget:

11050010-52310	MAYOR	CONVENTIONS & DUES	DECREASE	\$500
11100010-52310	CORPORATION COUNSEL	CONVENTIONS & DUES	DECREASE	\$1,000
11150010-52310	PERSONNEL DEPARTMENT	CONVENTIONS & DUES	DECREASE	\$500
11900010-52310	PLANNING & DEVELOPMT	CONVENTIONS & DUES	DECREASE	\$7,000
11900013-52310	BUILDING DEPARTMENT	CONVENTIONS & DUES	DECREASE	\$3,000

12100010-52310	COMPTROLLER	CONVENTIONS & DUES	DECREASE	\$2,200
12300010-52310	ASSESSMENT	CONVENTIONS & DUES	DECREASE	\$600
12400010-52310	TAX COLLECTOR	CONVENTIONS & DUES	DECREASE	\$1,050
14000010-52310	PUBLIC WORKS ADMIN	CONVENTIONS & DUES	DECREASE	\$1,000
14100010-52310	ENGINEERING	CONVENTIONS & DUES	DECREASE	\$2,500
15100010-52310	ELDERLY SERVICES	CONVENTIONS & DUES	DECREASE	\$500
15202050-52310	RECREATIONAL SERVICES	CONVENTIONS & DUES	DECREASE	\$2,700
15300010-52310	HEALTH DEPT	CONVENTIONS & DUES	DECREASE	\$1,500
11070010-52310	CITY OPERATIONS	CONVENTIONS & DUES	INCREASE	\$20,000

In Favor 13 Opposed 0

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Yes
Chairman Pascale	Yes

All in favor. **MOTION passed UNANIMOUSLY.**

MOTION was made by Garthwait **SECONDED** by Councilman Johnstone to make the following changes to the Budget:

PG 11250010-39	52770	CITY CLERK	OTHER CONTRACTUAL SERVICES	DECREASE	\$15,000
		****DENIED			

In Favor 7 Opposed 6

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes

Councilwoman Ackbarali	No
Councilman Donovan	No
Councilman McMillan	No
Councilwoman Callahan	Yes
Councilwoman Tucker	No
Councilman Vargo	No
Councilwoman Mueller	No
Councilman Johnstone	Yes
Chairman Pascale	Yes

MOTION was DENIED.

MOTION was made by Councilwoman Heffernan and **SECONDED** by Councilwoman Melton to make the following changes to the Budget:

PG	19500010-				
120	56175	OPEB TRUST	ADVANCE FUNDING	DECREASE	\$20,000
		****DENIED			

In Favor 5 Opposed 8

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	No
Councilman McMillan	No
Councilwoman Callahan	No
Councilwoman Tucker	No
Councilman Vargo	No
Councilwoman Mueller	No
Councilman Johnstone	No
Chairman Pascale	No

MOTION was DENIED.

MOTION was made by Garthwait **SECONDED** by Councilwoman Callahan to make the following changes to the Budget:

PG	11900010-				
45	56400	PLANNING & DEVELOPMT	PROPERTY MANAGEMENT	DECREASE	\$5,000
		****DENIED			

In Favor 7 Opposed 6

Councilwoman Garthwait	Yes
Councilman Laucks	No
Councilwoman Heffernan	Yes

Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	No
Councilman McMillan	No
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	No
Councilwoman Mueller	Yes
Councilman Johnstone	No
Chairman Pascale	No

MOTION was DENIED.

MOTION was made by Garthwait **SECONDED** by Councilwoman Heffernan to make the following changes to the Budget:

PG	12200023-				
56	55190	CENTRAL SERVICES	OTHER OFFICE EQUIPMENT	DECREASE	\$10,000
		****DENIED			

In Favor 1 Opposed 12

Councilwoman Garthwait	Yes
Councilman Laucks	No
Councilwoman Heffernan	No
Councilwoman Melton	No
Councilwoman Ackbarali	No
Councilman Donovan	No
Councilman McMillan	No
Councilwoman Callahan	No
Councilwoman Tucker	No
Councilman Vargo	No
Councilwoman Mueller	No
Councilman Johnstone	No
Chairman Pascale	No

MOTION was DENIED.

MOTION was made by Councilwoman Garthwait and **SECONDED** by Councilwoman Heffernan to make the following changes to the Budget:

PG	14505071-				
78	52940	COMPOST SITE	HAZARDOUS WASTE DISPOSAL	DECREASE	\$10,000
		****DENIED			

In Favor 8 Opposed 5

Councilwoman Garthwait	Yes
Councilman Laucks	Yes

Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	No
Councilman McMillan	No
Councilwoman Callahan	Yes
Councilwoman Tucker	No
Councilman Vargo	No
Councilwoman Mueller	Yes
Councilman Johnstone	Yes
Chairman Pascale	No

MOTION was DENIED.

MOTION was made by Councilwoman Garthwait and **SECONDED** by Councilwoman Heffernan to make the following changes to the Budget:

PG	14509971-		HAZARDOUS WASTE		
78	52941	SOLID WASTE	DISPOSAL	DECREASE	\$3,000
		****DENIED			

In Favor 5 Opposed 7

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	No
Councilman Donovan	Abstained
Councilman McMillan	No
Councilwoman Callahan	No
Councilwoman Tucker	No
Councilman Vargo	No
Councilwoman Mueller	No
Councilman Johnstone	Yes
Chairman Pascale	No

MOTION was DENIED.

MOTION was made by Councilwoman Garthwait and **SECONDED** by Councilman Johnstone to make the following changes to the Budget:

PG	14706077-		OTHER REPAIRS &		
84	52570	OUTSIDE CONTRACTORS	MAINTENANCE	DECREASE	\$5,000
		****APPROVED			

In Favor 11 Opposed 2

Councilwoman Garthwait	Yes
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Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	No
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	No
Councilwoman Mueller	Yes
Councilman Johnstone	Yes
Chairman Pascale	Yes

MOTION passed by MAJORITY.

MOTION was made by Councilwoman Garthwait and **SECONDED** by Councilwoman Heffernan to make the following changes to the Budget:

PG	14706077-				
84	54360	OUTSIDE CONTRACTORS	EVICTON STORAGE	DECREASE	\$10,000
		****DENIED			

In Favor 4 Opposed 8

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Absent
Councilman Donovan	No
Councilman McMillan	No
Councilwoman Callahan	No
Councilwoman Tucker	No
Councilman Vargo	No
Councilwoman Mueller	No
Councilman Johnstone	No
Chairman Pascale	No

MOTION was DENIED.

MOTION was made by Councilwoman Garthwait and **SECONDED** by Councilwoman Callahan to make the following changes to the Budget:

PG	14706078-				
84	53570	TREE DEPARTMENT	TREES & SHRUBS	DECREASE	\$10,000
		****DENIED			

In Favor 1 Opposed 12

Councilwoman Garthwait	Yes
Councilman Laucks	No
Councilwoman Heffernan	No
Councilwoman Melton	No
Councilwoman Ackbarali	No
Councilman Donovan	No
Councilman McMillan	No
Councilwoman Callahan	No
Councilwoman Tucker	No
Councilman Vargo	No
Councilwoman Mueller	No
Councilman Johnstone	No
Chairman Pascale	No

MOTION was DENIED.

MOTION was made by Councilwoman Melton and **SECONDED** by Councilwoman Heffernan to make the following changes to the Budget:

PG					
104	1900990-56010	CONTINGENCY EXPENSE	UNALLOCATED		
		****APPROVED	CONTINGENCY	DECREASE	\$150,000

In Favor 12 Opposed 1

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	Yes
Councilman McMillan	No
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	Yes
Chairman Pascale	Yes

MOTION passed by MAJORITY.

MOTION was made by Councilwoman Melton and **SECONDED** by Councilman Vargo to make the following changes to the Budget:

PG				
99	16001060 -	LIBRARY	INCREASE	\$3,000
		****APPROVED		

In Favor 10 Opposed 3

Councilwoman Garthwait	Yes
Councilman Laucks	No
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Yes
Councilman Donovan	No
Councilman McMillan	Yes
Councilwoman Callahan	Yes
Councilwoman Tucker	Yes
Councilman Vargo	Yes
Councilwoman Mueller	Yes
Councilman Johnstone	No
Chairman Pascale	Yes

MOTION passed by MAJORITY.

MOTION was made by Councilwoman Callahan and **SECONDED** by Councilwoman Garthwait to make the following changes to the Budget:

PG	12300010-		REGULAR WAGES -	
58	51000	ASSESSOR	ASSESSOR POS	INCREASE
		****DENIED	SPECIFICALLY/ASSESSOR POSITION	\$2,000

In Favor 4 Opposed 8

Councilwoman Garthwait	Yes
Councilman Laucks	Yes
Councilwoman Heffernan	Yes
Councilwoman Melton	Yes
Councilwoman Ackbarali	Absent
Councilman Donovan	No
Councilman McMillan	No
Councilwoman Callahan	No
Councilwoman Tucker	No
Councilman Vargo	No
Councilwoman Mueller	No
Councilman Johnstone	No
Chairman Pascale	No

MOTION was DENIED.

Councilman Heffernan made a **MOTION to ADJOURN** which was **SECONDED** by Councilwoman Garthwait. All in favor. **MOTION passed UNANIMOUSLY.**

The Finance Committee/Council-as-a-Whole was ADJOURNED at 10:26 p.m.

COMMUNICATION A

Department of Revenue Collection

City of West Haven
355 Main Street
West Haven, Connecticut 06516

Dorinda Borer
Mayor

Eric Murillo
Tax Collector



To: Nicholas Pascale
Chairman, City Council

From: Eric Murillo
Tax Collector

Rachel A-Massih
Tax Manager

Re: Overpayment of Taxes – Tax Refunds

Attached is a list of refunds, for July 2025, which require council approval.
Any additional information can be supplied upon request.

Thank you.

West Haven Tax Office
RAM/TL

ACCOUNT: OVERPAYMENTS

LIST #	NAME	CITY	FIRST	WS	ALL	TOTALS
2023-03-66236	HYUNDAI LEASE	\$ 338.91	\$ 34.51			\$ 373.42
2024-03-65876	HYUNDAI LEASE	\$ 237.38	\$ 27.84			\$ 265.22
2023-03-84282	TOYOTA LEASE	\$ 485.50		\$ 49.44		\$ 534.94
2023-03-84276	TOYOTA LEASE	\$ 457.82	\$ 46.62			\$ 504.44
2022-03-84249	TOYOTA LEASE	\$ 593.92	\$ 60.48			\$ 654.40
2023-03-84257	TOYOTA LEASE	\$ 44.22				\$ 48.72
2023-03-84215	TOYOTA LEASE	\$ 536.76			\$ 4.50	\$ 591.42
2024-03-67497	SOMA, DIVYA	\$ 18.14	\$ 2.13		\$ 54.66	\$ 20.27
2023-03-64324	GUZMAN AVILA, GLADYS	\$ 53.24	\$ 5.42			\$ 58.66
2023-03-64324	GUZMAN AVILA, GLADYS (INT)	\$ 1.82	\$ 0.18			\$ 2.00
2022-03-81587	SIMEOLI, FRANK J	\$ 5.51	\$ 0.56			\$ 6.07
2024-03-84109	TRIMACHI, JOSEPH J	\$ 166.51	\$ 16.95			\$ 183.46
2023-04-80420	BADARAVADA, SAIPAVANTEJA	\$ 11.37			\$ 1.15	\$ 12.52
2024-03-73146	MUNOZ, MARIA E	\$ 27.62	\$ 3.24			\$ 30.86
2024-03-63621	GREEN, TIFFANY S	\$ 11.85	\$ 1.39			\$ 13.24
2024-03-68175	KRAVEC, MICHAEL P	\$ 115.61				\$ 115.61
2024-03-67091	JONES, RAYMOND L	\$ 16.63				\$ 18.58
2023-03-69519	LIEBERMAN, GAIL B	\$ 101.64	\$ 10.36		\$ 1.95	\$ 112.00
2023-01-9620	VILLAGE CAPITAL/LERETA	\$ 244.00				\$ 244.00
2022-03-75547	PAGE, SANDRA M	\$ 86.02	\$ 8.76			\$ 94.78
2022-03-75547	PAGE, SANDRA M (INT)	\$ 16.77	\$ 1.71			\$ 18.48
2022-03-75547	PAGE, SANDRA M (FEE)	\$ 21.99				\$ 21.99
2023-03-75517	PAGE, SANDRA M	\$ 82.49	\$ 8.40			\$ 90.89
2024-03-77189	QUEZADA, PABLO Y	\$ 61.76	\$ 7.24			\$ 69.00
2023-03-63518	GONZALEZ, ESTEBAN RIOS	\$ 89.82				\$ 89.82
2024-03-61865	FRANCO-ORREGO, CARLOS A	\$ 47.68				\$ 53.27
2024-03-64039	GUZMAN, LIZBETH	\$ 13.50	\$ 1.58		\$ 5.59	\$ 15.08
2024-03-61704	FOREMAN, AVA RAY	\$ 20.00				\$ 20.00
2023-03-74258	NISSAN INFINITI	\$ 47.02				\$ 51.81
2023-04-82827	HONDA LEASE	\$ 62.31	\$ 6.34		\$ 4.79	\$ 68.65

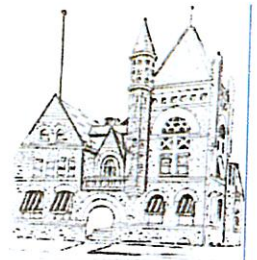
\$ 4,017.81 \$ 243.71 \$ 49.44 \$ 72.64

TOTAL

\$	4,383.60
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COMMUNICATION City of West Haven
Police Department and
Department of Finance
355 Main Street
West Haven, CT 06516



July 22, 2025

Chairman Nicholas Pascale
West Haven City Council
West Haven City Hall
355 Main Street
West Haven, CT 06516

Re: Animal Control Donations

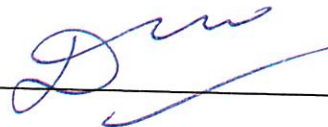
Dear Chairman Pascale,

The West Haven Police Department has received the following donations, totaling **\$300.00** for the Animal Shelter. Per Connecticut Statutes 7-148(c) (3) (A&B) and General Order 98-04, we are forwarding these donations for approval.

Should these donations be approved by the Council, they are to be deposited into the Animal Shelter Donation account number 10100000 – 28285.

<u>Name</u>	<u>Check Number</u>	<u>Amount</u>
1. Jeffrey A May	122	\$300.00


Joseph Perno
Chief of Police
West Haven Police Department


Dao Le
Revenue Collector
Finance Department



Dorinda Borer
Mayor

COMMUNICATION
Office of the Mayor
City of West Haven
355 Main Street
West Haven, Connecticut 06516



City Hall
1896-1968

July 15, 2025

City Council Members
Chairman Nick Pascal
355 Main St.
West Haven, Ct 06516

Re: Waiver of fees

Dear Nick,

I am requesting the City Council to grant a waiver of all permitting fees for the upcoming Special Olympics Connecticut Fall Festival Bocce Competition which will take place on September 13-14.

Thank you in advance,

Dorinda Borer

Mayor

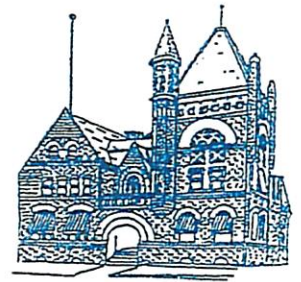
COMMUNICATION **D**



Dorinda Borer
Mayor

Office of the Mayor

City of West Haven
355 Main Street
West Haven, Connecticut 06516



City Hall
1896-1968

July 14, 2025

Chairman Nicholas Pascale
West Haven City Council
355 Main Street
West Haven, CT 06516

Re: City Council Agenda

Dear Chairman Pascale:

This memo serves as a request to include the following item on the City Council agenda for July 28, 2025:

The Tentative Agreement between the City of West Haven and the Communications Workers of America, ALF-CIO Local 1103. This Tentative Agreement is a successor agreement to commence July 1, 2024.

Sincerely,

Dorinda Borer
Mayor

Tentative Agreement
between
The City of West Haven
and
Communications Workers of America,
AFL-CIO Local 1103

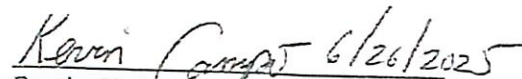
June 26, 2025

The City of West Haven and Communications Workers of America, AFL-CIO Local 1103, hereby reach a Tentative Agreement on the terms of a successor agreement to commence July 1, 2024. The negotiating committees for the City and Union agree to recommend that the Tentative Agreement be ratified.

City 3	Article 17, Holidays	Remove Holiday "Floater in lieu of Lincoln's Birthday" effective July 1, 2025
Union 4	Article 35, Personal Days	Revise Article 35 to provide for three (3) personal days, effective July 1, 2025
City 4	Article 21, Insurance	<u>Section 1.</u> The City shall provide the health benefit plans described below for eligible employees and, unless otherwise provided, for their eligible dependents (which shall include an eligible employee's spouse and unmarried dependents up to age 26). Effective upon final ratification of this Agreement by both parties, the employee's premium cost sharing shall be as follows: Effective upon final ratification of this Agreement by both parties, the employee's premium cost sharing shall remain at 13%. Effective and retroactive to July 1, 20242024, the employee's premium cost sharing shall be 44%16.0%. Effective July 1, 20222025, the employee's premium cost sharing shall be 45%16.0%. Effective July 1, 20232026, the employee's premium cost sharing shall be 46%17.0%. Effective July 1, 2027, the employee's premium cost sharing shall be 17.5%.
City 6	Article 33, Duration of Agreement	<u>Section 1.</u> This Agreement shall be effective upon final ratification by both parties. This Agreement shall continue in effect until June 30, 20242028. Either party may give notice to the other of their intent to negotiate a successor agreement by giving to the other party not less

		than 180 days or more than 210 days written notice of intention to propose amendments and/or changes prior to the end of the term (June 30, 2024 2028).
City 7	Article 34. Wages	Section 4. The City reserves the right to implement direct deposit with <u>four (4) weeks advance notice.</u>
Union 9	Article 34. Wages	Section 1. The wages for all employees of the bargaining unit <u>on the active payroll as of the date of ratification for 20172024-2024 2027</u> shall be in accordance with the wage schedule attached hereto. Fiscal year 2017-2018 — 0%. Fiscal year 2018-2019 — 0%. Fiscal year 2019-2020 — 0%. Fiscal year 2020-2021 — 0%. <u>Effective and retroactive to July 1, 20212024, all members of the bargaining unit at steps one through three shall receive an increase of two and three-quarters one-percent (4%2.75%). Members of the bargaining unit at step four shall receive an increase of one dollar (\$1.00) per hour, followed by an additional increase of two and three-quarters percent (2.75%).</u> <u>Effective and retroactive to July 1, 20222025, all members of the bargaining unit shall receive an increase of two and three-quarters percent (2%2.75%).</u> <u>Effective June 30, 2023July 1, 2026, all hourly wages at all steps all members of the bargaining unit shall receive an increase of three percent (3.0%)twenty-five cents (\$0.25).</u> <u>Effective July 1, 20232027, all members of the bargaining unit shall receive an increase of two and three-quarters percent (2%2.75%).</u>


 For the City _____
 Date


 For the Union _____
 Date

 For the Union _____
 Date



COMMUNICATION E

Office of the Finance Director

City of West Haven
355 Main Street
West Haven, Connecticut 06516

Monday, July 21, 2025

Nichols A. Pascale
City Council Chairman
355 Main Street
West Haven, CT 06516

RE: To create a new capital improvement project within the FY 2025-2026 budget for Axon Body Camera and Dash Camera's; and reallocating fiscal year 2025-2026 capital project funds in the amount of \$1,150,609 and reallocating police special duty funds in the amount of \$499,99.50.

Dear Chaiman Pascale,

Please consider the above-mentioned matter, to be added to the City Council agenda for the July 28, 2025, meeting. The City is seeking council approval to create the above-mentioned project and reclassify funding as previously adopted by the City Council. The Police Department is taking the opportunity to upgrade the contract with Axon body camera's and in-car dash cameras. The first year of the contract is paid for through capital projects funds in the amount of \$1,650,608.50 and the subsequent years are funded through future the genera fund budget and/or special duty budgets.



Office of the Finance Director

City of West Haven

355 Main Street

West Haven, Connecticut 06516

1. The City is seeking approval to reclassify the below-mentioned fiscal year 2025-2026 capital projects.

Capital Project Reallocation:

Project Name	Project Amount	Notes
Police Vehicles	(\$250,609)	Will use special duty account in FY 2026 to supplement the additional vehicle purchases
DPW Vehicle Purchases	(\$100,000)	Funds will be budgeted as part of FY 2026-2027 CIP
DPW Equipment	(\$100,000)	Funds will be budgeted as part of FY 2026-2027 CIP
Traffic Control Signals	(\$100,000)	Funds will be budgeted as part of FY 2026-2027 CIP
WPCA Outfall	(\$300,000)	Funds will be budgeted as part of FY 2026-2027 CIP
Plant Hardening	(\$300,000)	Funds will be budgeted as part of FY 2026-2027 CIP
Grand Total	(\$1,150,609.))	

2. The City is seeking council approval to transfer the remaining balance of the Axon project in the amount of \$499,999.50 from the City Police special Duty Account to the newly established capital project.

Please let me know if you have any additional questions.

Sincerely,

Michael Gormany
Finance Director

Jospeh Perno
Police Chief



Office of the Finance Director

City of West Haven

355 Main Street

West Haven, Connecticut 06516

West Haven PD – Axon Consolidated Contract

Executive Summary

Proposed Contract Structure:

- WHPD currently manages two separate contracts with Axon: One for Body-Worn Cameras and In-Car Cameras and one for TASER.... both expire in 2026.
- Axon has proposed merging both contracts into one new contract beginning 11/1/25 for 5 yrs.
- Axon will need the new contract fully executed by 9/30 based on current equipment lead time.

Financial Benefits:

- WHPD locks in 2025 Pricing for 5 Years
 - Traditional annual price increases range from 4-15% depending on product.
 - The same proposal is estimated to cost \$455,000 more in 2026.
- Axon's proposal includes bundled savings of \$1,675,801.45 over the 5 years.
- WHPD can implement new technology in the community earlier.
- Axon has presented a flexible and unique payment schedule.
- WHPD will simplify contract management down to one contract and one invoice annually.

Proposal Summary Highlights:

- 126 Body-Worn Cameras (state mandated) & 85 TASER 10 devices
- Unlimited Axon and Third-Party Storage & All necessary software, licensing, and warranties
- Refreshes of Body-Worn Cameras and Docks every 2.5 years & In-Car Refresh at 5 years
- 31 Fleet 3 In-Car Cameras (state-mandated)
- 2 Axon Interview Rooms to view and store video in Evidence.com
- Fusus Real-Time Crime Center

Contract Year	Year 1 Hardware & PSO	Subscription Items	Total
Year 1	\$ 819,166.41	\$ 831,442.09	\$ 1,650,608.50
Year 2		\$ 831,442.10	\$ 831,442.10
Year 3		\$ 831,442.10	\$ 831,442.10
Year 4		\$ 831,442.10	\$ 831,442.10
Year 5		\$ 831,442.10	\$ 831,442.10
Total	\$ 819,166.41	\$ 4,157,210.49	\$ 4,976,376.90

Connecticut Agency Comparison:

- 17 peer agencies evaluated (100–550 sworn).



Office of the Finance Director

City of West Haven

355 Main Street

West Haven, Connecticut 06516

- 100% use Axon BWC and Fleet 3.
- 82% use TASER 10 or have plans to upgrade to TASER 10.
- 88% have 5-year contracts; 12% have 10-year terms.
- 76% have consolidated contracts; 54% of those use Axon Officer Safety Plans.

Examples – Problems Being Solved with this New Technology:

- **Strengthening Community Engagement & Trust**
 - **Community Request+** allows the PD to create public evidence submission portals to collect evidence from the public during both large-scale and smaller, day-to-day events.
 - **TASER 10** has a maximum range of 45 feet (compared to 25 ft with the TASER 7) and 10 individually targeted probes (vs 2 with the TASER 7). These new capabilities significantly increase accuracy and effectiveness, decreasing the likelihood of escalation to lethal force.
- **Crime Investigation & Prevention**
 - **Fusus (RTCC)** allows real-time oversight and situational awareness & faster investigative tools, reducing uncertainty for public during incidents & quicker case clearance rates.
 - **Axon Investigate Pro** allows Investigators quicker ability to review third party digital evidence when investigating a crime.
 - **Dedrone Rapid Response Trailer** allows the Police Department to monitor airspace for unwanted drones during critical public events.
- **Officer Safety & Wellness**
 - **Virtual Reality** training program includes virtual simulator training modules along with community engagement training that focuses on developing empathy and de-escalation skills.
 - **Axon Standards** streamlines report-writing for high-risk officer-involved events, such as use-of-force incidents, which helps maintain high standards of conduct among officer.
- **Fair, Transparent, & Accountable**
 - **Axon Performance** helps supervisors ensure teams are operating within agency guidelines and policies through access to key body-worn camera metrics (i.e. activation rate vs. calls for service and other critical system data).
 - **Axon Body 4** cameras help strengthen officer performance and accountability, help prevent confrontational situations, help solve crimes, improve agency transparency, and evidence documentation.



Office of the Finance Director

City of West Haven

355 Main Street

West Haven, Connecticut 06516

- **Redaction Assistant** speeds up the time to redact sensitive information from videos when preparing evidence for court or for public disclosure.
- **Improve Response Time & Time in Community**
 - **Draft One** force multiplies agencies and saves officers multiple hours every week by automatically assisting officers with police report narratives based on body-worn camera audio... allowing officers more time in the community.
 - **Auto Transcription** generates a searchable, time-synced transcript of evidence's audio. This allows investigators to click on a word spoken in the evidence file and be immediately taken to that point of the video, which significantly accelerates their review of evidence.
 - **Axon Assistant** provides real-time live language translation via the Axon body-worn-camera allowing officers to quickly learn the reason for concern.



Office of the Finance Director

City of West Haven
355 Main Street
West Haven, Connecticut 06516

City of West Haven Contract:

PIGGYBACK AGREEMENT

This agreement is between the **West Haven of West Haven**, a Connecticut municipality ("West Haven"), and **Axon Enterprise, Inc.**, an Delaware corporation ("Axon").

BACKGROUND

West Haven is a member of Sourcewell, a State of Minnesota purchasing cooperative.

On February 6, 2024, under a Sourcewell Cooperative Purchasing Agreement, the State of Minnesota entered into a contract with Axon to purchase the goods and services described in the contract #101223-AXN, a Cooperative Purchasing Agreement. The Cooperative Purchasing Agreement permits its cooperative use by other governmental agencies including West Haven.

City of West Haven Ordinances § 42-14, *Cooperative Purchasing*, and § 42-15(D)(2)(b), *City Counsel Approval/Waivers*, permit the City's Purchasing Agent to join with other units of government in cooperative purchasing plans. West Haven desires to contract with Axon for supplies or services identical, or nearly identical, to the supplies or services Axon is providing other units of government under the Cooperative Purchasing Agreement.

AGREEMENT

Therefore, the parties agree as follows:

1. Agreement Form.

- (a) The following are part of this agreement, and if any discrepancies arise between the documents they prevail in the following order:
- i. this agreement;
 - ii. Sourcewell Contract No. 101223-AXN, dated February 6, 2024, as amended through the date of this agreement, which includes Axon Master Services and Purchasing Agreement (Version 19.0), and disregarding the expiration date of the contract ("Cooperative Purchasing Agreement"), attached as Exhibit A; and
 - iii. Axon's Quote Q-698535-45849JK, dated July 11, 2025 ("Axon Quote"), attached as Exhibit B.
- (b) This agreement serves as West Haven's Cooperative Purchasing Agreement purchase order.

2. Agreement Term.

The term of this agreement is five (5) years.



Office of the Finance Director

City of West Haven
355 Main Street
West Haven, Connecticut 06516

3. Scope of Work (SOW).

Axon shall provide West Haven the supplies and services identified in the Axon Quote.

4. Compensation.

- (a) Axon agrees to perform all work and provide all equipment pursuant to this agreement for a sum no greater than four million nine hundred seventy-six thousand three hundred seventy-six dollars and ninety cents (\$4,976,376.90), as stated in the Axon Quote, broken down as follows:

Year 1	\$1,650,608.50
Year 2	\$831,442.10
Year 3	\$831,442.10
Year 4	\$831,442.10
Year 5	\$831,442.10

- (b) West Haven shall pay Axon within thirty (30) days of receipt of Axon's invoice.
- (c) This agreement is subject to the availability of funds and annual appropriations by the City of West Haven.

5. Notices.

The parties shall send any notices provided under this agreement to the parties' respective authorized representatives at the addresses listed below:

West Haven of West Haven
c/o Police Chief, Police Department
200 Main Street
West Haven, CT 06516

With a copy to:

Corporation Counsel
355 Main Street, 3rd Floor
West Haven, CT 06516

And:

Axon Enterprise, Inc.
Attn: Legal
17800 N. 85th Street
Scottsdale, AZ 85255
legal@axon.com

6. Miscellaneous.

- (a) Any litigation arising under this agreement is brought exclusively in and has as its venue the State of Connecticut. The parties consent to the personal jurisdiction of these courts and waive any objection that such venue is inconvenient or improper.



Office of the Finance Director

City of West Haven
355 Main Street
West Haven, Connecticut 06516

- (b) Headings or titles in this agreement are only for convenience and shall have no meaning or effect upon the interpretation of the provisions of this agreement.
- (c) This agreement is the entire agreement between the parties and may not be amended or modified, except by writing, signed by both parties.
- (d) If any provision of this agreement is determined to be unenforceable, then the remaining provisions of this agreement are interpreted as if such unenforceable provision were not included.

7. Signatures.

Each party is signing this agreement on the date stated below that party's signature.

City of West Haven

Signature: _____

Name: _____

Title: Mayor

Date: _____

Axon Enterprise, Inc.

Signature: _____

Name: _____

Title: _____

Date: _____

APPROVED AS TO AVAILABILITY OF FUNDS

Signature: _____

Name: _____

Title: Comptroller

Date: _____

Signature: _____

Name: _____

Title: Corporation Counsel

Date: _____

CITY OF WEST HAVEN APPROPRIATION OR TRANSFER REQUEST FORM

Finance Office
DEPARTMENT _____

28-Jul-25
COUNCIL MEETING DATE _____

Line No.	Org. Code	Object Code	Project	Object Description	Current Budget Amount	Budget Transfer In/(Out)	Revised Budget Amount
1	30100000	55000	26023	Police Vehicles	\$ 536,780.00	\$ (250,609.00)	\$ 286,171.00
2	30140000	55000	26012	DPW Vehicles	\$ 1,725,000.00	\$ (100,000.00)	\$ 1,625,000.00
3	30140000	55000	26013	DPW Equipment	\$ 1,145,000.00	\$ (100,000.00)	\$ 1,045,000.00
4	30100000	55000	26022	Police Technology	\$ 665,000.00	\$ (100,000.00)	\$ 565,000.00
5	30100000	55000	26039	WPCA Outfall and Plant Hardening	\$ 4,983,471.00	\$ (600,000.00)	\$ 4,383,471.00
6	30100000	55000	26070	PD Body Camera Upgrade	\$ -	\$ 1,150,609.00	\$ 1,150,609.00
7					\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -

Explanation:

To Fund PD Body Camera Upgrade from other approved 2026 Capital Projects

 _____
Department Head

7/23/25
Date

 _____
Director of Finance

7/23/25
Date

Mayor

Date

City Council (if over \$500)

Date



COMMUNICATION F

Office of the Finance Director

City of West Haven
355 Main Street
West Haven, Connecticut 06516

Monday, July 21, 2025

Nichols A. Pascale
City Council Chairman
355 Main Street
West Haven, CT 06516

RE: Request for City Council approval allowing the Mayor or Finance Director to join a Sourcewell Cooperative Purchasing Agreement with Axon Enterprises, Inc..

Dear Chairman Pascale,

Kindly add the above-mentioned matter, to be added to the City Council agenda for the July 28, 2025, meeting. The City is seeking approval allowing the Mayor or Finance Director to join a Sourcewell Cooperative Purchasing Agreement with Axon Enterprises, Inc. Ultimately, the agreement will be for the purchasing and servicing of Body Cameras, Dash Cameras, Cloud Storage and retrieval, and other related items.

The final contract will come before this council for final approval at a later date.

Please let me know if you have any additional questions.

Sincerely,

Michael Gormany
Finance Director

Jospeh Perno
Police Chief



Office of the Finance Director

City of West Haven
355 Main Street
West Haven, Connecticut 06516

City of West Haven Contract:

PIGGYBACK AGREEMENT

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BACKGROUND

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City of West Haven Ordinances § 42-14, *Cooperative Purchasing*, and § 42-15(D)(2)(b), *City Counsel Approval/Waivers*, permit the City's Purchasing Agent to join with other units of government in cooperative purchasing plans. West Haven desires to contract with Axon for supplies or services identical, or nearly identical, to the supplies or services Axon is providing other units of government under the Cooperative Purchasing Agreement.

AGREEMENT

Therefore, the parties agree as follows:

1. Agreement Form.

(a) The following are part of this agreement, and if any discrepancies arise between the documents they prevail in the following order:

- i. this agreement;
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- iii. Axon's Quote Q-698535-45849JK, dated July 11, 2025 ("Axon Quote"), attached as Exhibit B.

(b) This agreement serves as West Haven's Cooperative Purchasing Agreement purchase order.

2. Agreement Term.

The term of this agreement is five (5) years.



Office of the Finance Director

City of West Haven
355 Main Street
West Haven, Connecticut 06516

3. Scope of Work (SOW).

Axon shall provide West Haven the supplies and services identified in the Axon Quote.

4. Compensation.

- (a) Axon agrees to perform all work and provide all equipment pursuant to this agreement for a sum no greater than four million nine hundred seventy-six thousand three hundred seventy-six dollars and ninety cents (\$4,976,376.90), as stated in the Axon Quote, broken down as follows:

Year 1	\$1,650,608.50
Year 2	\$831,442.10
Year 3	\$831,442.10
Year 4	\$831,442.10
Year 5	\$831,442.10

- (b) West Haven shall pay Axon within thirty (30) days of receipt of Axon's invoice.
- (c) This agreement is subject to the availability of funds and annual appropriations by the City of West Haven.

5. Notices.

The parties shall send any notices provided under this agreement to the parties' respective authorized representatives at the addresses listed below:

West Haven of West Haven
c/o Police Chief, Police Department
200 Main Street
West Haven, CT 06516

With a copy to:

Corporation Counsel
355 Main Street, 3rd Floor
West Haven, CT 06516

And:

Axon Enterprise, Inc.
Attn: Legal
17800 N. 85th Street
Scottsdale, AZ 85255
legal@axon.com

6. Miscellaneous.

- (a) Any litigation arising under this agreement is brought exclusively in and has as its venue the State of Connecticut. The parties consent to the personal jurisdiction of these courts and waive any objection that such venue is inconvenient or improper.



Office of the Finance Director

City of West Haven
355 Main Street
West Haven, Connecticut 06516

- (b) Headings or titles in this agreement are only for convenience and shall have no meaning or effect upon the interpretation of the provisions of this agreement.
- (c) This agreement is the entire agreement between the parties and may not be amended or modified, except by writing, signed by both parties.
- (d) If any provision of this agreement is determined to be unenforceable, then the remaining provisions of this agreement are interpreted as if such unenforceable provision were not included.

7. Signatures.

Each party is signing this agreement on the date stated below that party's signature.

City of West Haven

Signature: _____

Name: _____

Title: Mayor

Date: _____

Axon Enterprise, Inc.

Signature: _____

Name: _____

Title: _____

Date: _____

APPROVED AS TO AVAILABILITY OF FUNDS

Signature: _____

Name: _____

Title: Comptroller

Date: _____

Signature: _____

Name: _____

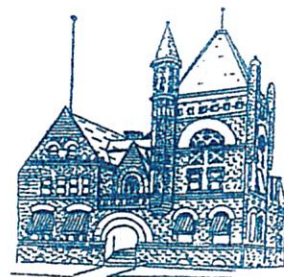
Title: Corporation Counsel

Date: _____



Dorinda Borer
Mayor

COMMUNICATION
Office of the Mayor
City of West Haven
355 Main Street
West Haven, Connecticut 06516



City Hall
1896-1968

July 21, 2025

Chairman Nicholas Pascale
West Haven City Council
355 Main Street
West Haven, CT 06516

Re: Reappointment to Fair Rent Commission – Stephen R. Mullins

Dear Chairman Pascale,

I would like the City Council to consider the reappointment of Steven R Mullins, 22 Oak Road, West Haven, Ct, 06516 to the Fair Rent Commission. Mullins reappointment would become effective immediately and expire on 2/26/27.

Thank you for your consideration in this matter.

Sincerely,



Dorinda Borer
Mayor



Dorinda Borer
Mayor

COMMUNICATION ^H
Office of the Mayor
City of West Haven
355 Main Street
West Haven, Connecticut 06516



City Hall
1896-1968

July 21, 2025

Chairman Nicholas Pascale
West Haven City Council
355 Main Street
West Haven, CT 06516

Re: Reappointment to Fair Rent Commission – Effie Prokopis

Dear Chairman Pascale,

I would like the City Council to consider the reappointment of Effie Prokopis, 18 Wildwood Terrace, West Haven, CT, 06516 to the Fair Rent Commission. Prokopis reappointment would become effective immediately and expire on 3/25/27.

Thank you for your consideration in this matter.

Sincerely,

Dorinda Borer
Mayor



Dorinda Borer
Mayor

COMMUNICATION I

Office of the Mayor

City of West Haven
355 Main Street
West Haven, Connecticut 06516



City Hall
1896-1968

July 17, 2025

Chairman Nicholas Pascale
West Haven City Council
355 Main Street
West Haven, CT 06516

Re: City Council Agenda

Dear Chairman Pascale:

This memo serves as a request to include the following item on the City Council agenda for July 28, 2025:

A Fair Rent Ordinance. Corporation Counsel has developed this ordinance in accordance with all applicable state statutes and presents it to City Council for its adoption.

Sincerely,

Dorinda Borer
Mayor

AN ORDINANCE AMENDING THE CODE OF THE CITY OF WEST HAVEN

CHAPTER 97 FAIR RENT COMMISSION

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST HAVEN, Chapter 97 of the Code of the City of West Haven is hereby amended to read as follows:

Chapter 97

Fair Rent Commission

§ 97-1. Establishment.

Pursuant to Sections 7-148b through 7-148f of the General Statutes of Connecticut, there is hereby created a Fair Rent Commission in the City of West Haven with full powers and authority granted to it by the General Statutes of Connecticut as may be amended.

§ 97-2. Appointment; membership; term; vacancy.

The Mayor shall appoint a Fair Rent Commission, which shall be comprised of seven regular members and two alternate members, who shall be electors of the City of West Haven for at least one year. The membership of said Commission shall include two landlords and two tenants. The alternates shall be either one landlord and one tenant or two electors who are neither landlords nor tenants. If a regular member is absent at a meeting of the Commission, the Chair shall appoint one alternate present to sit as a full voting member of the commission at that meeting in place of that absent regular member. Of the regular members first appointed, four shall serve for terms of two years, and three shall serve for terms of one year. The alternates shall serve for terms of two years. Thereafter, members shall be appointed for terms of two years each to replace those whose terms expire. Of its regular membership of seven, there shall be no more than four members of the same political party. Vacancies shall be filled in the manner of original appointment for the unexpired portion of the term. Any member may be reappointed for an additional term in the manner of original appointment.

§ 97-3. Officers; rules for conduct.

Members of the Commission shall elect a Chairman, Vice-Chairman and a Secretary for a period of one year. The Commission shall have the power to adopt rules and regulations for the conduct of business within its jurisdiction and shall keep a record of all its proceedings. The Commission may, in its discretion, appoint an Executive Director.

A quorum for any meeting shall consist of at least four members of the Commission, or their appointed alternates. In any hearing on a complaint concerning an excessive rental charge, the Commission shall not conduct the hearing unless there are at least four

members or their alternates present, and the Commission shall not order any rent reduction or make any determination that rent is so excessive as to be harsh and unconscionable, except on the concurring vote of at least four voting members present at said hearing.

§ 97-4. Powers.

A. The Commission shall have the power to make studies and investigations, conduct hearings and receive complaints relative to rental charges on housing accommodations, except those accommodations rented on a seasonal basis, within the City of West Haven in order to control or eliminate excessive rent charges on such accommodations and carry out the provisions of this chapter. The Commission, for such purposes, may compel the attendance of persons at hearings, issue subpoenas and administer oaths, issue orders and continue, review, amend, terminate or suspend any of its orders and decisions. The Commission may also dismiss the complaint. [NOTE: For purposes of this subsection, "seasonal basis" means housing accommodations rented for a period or periods aggregating not more than 120 days in any one calendar year.]

B. The Commission may attempt, through the process of informal conciliation and negotiation between a complaining tenant and landlord, to arrive at a rental agreement which is mutually acceptable to said tenant and landlord before initiating the formal hearing process. No formal or informal hearing shall be held less than 10 days from the mailing date of a notice of such hearing to the landlord or an agent of such landlord, at which he may be represented by counsel.

C. The designated members of the Commission shall have the power to meet with the parties, if the parties consent, on an informal basis in a session closed to the public to attempt to reconcile the differences between the parties but shall receive no formal evidence nor make any decision thereon. Any agreement between the parties as a result of said informal conference must be in writing and fully enforceable by the Commission. The informal meeting shall be conducted by two members of the Commission appointed by the Chairman. The Commission members so assigned shall take no part at a formal hearing, if any, thereafter held on the case.

§ 97-5. Authority to order rent reductions.

A. If the Commission determines, after a hearing, that rent charges for any housing accommodations are so excessive, based on the standards and criteria set forth in Subsection B of this section, as to be harsh and unconscionable, it may order a reduction in rent to such amount as it determines to be fair and equitable. If the Commission determines, after a hearing, that the housing accommodations in question fail to comply

with any municipal ordinance or state statute or regulations relating to health and safety, it may order the suspension of further payment of rent by the tenant until such time as the landlord makes the necessary changes, repairs or installations so as to bring such housing accommodation into compliance with such ordinance, statute or regulation. The rent during said period shall be paid to the Commission to be held in escrow. The Commission may refer the matter to the appropriate city agency or the law enforcement authorities for enforcement of the appropriate West Haven Municipal Ordinance, Connecticut General Statute, or state regulation relating to health and safety.

B. In making determinations as to whether a rental charge is excessive, the Commission shall give due consideration to the following:

- (1) Rent charged for the same number of rooms in other housing accommodations in the same and in other areas in the city.
- (2) The sanitary conditions existing in the housing accommodations in question.
- (3) The income of the tenant and the availability of other accommodations.
- (4) The services, furniture, furnishings and equipment supplied within said housing accommodations by the landlord.
- (5) The size and number of bedrooms, closets, and whole bathrooms contained therein.
- (6) Repairs necessary to make such accommodations reasonably livable for the occupants therein.
- (7) The amount of taxes and overhead expenses to the landlord.
- (8) Annual return and profits of the landlord's investments.
- (9) The availability of utilities.
- (10) Damages done to the premises by the tenant which are not the result of ordinary wear and tear.
- (11) Whether the accommodations are in compliance with the ordinances of the municipality and the Connecticut General Statutes relating to health and safety.
- (12) The amount and frequency of increases in rental charges.

- (13) Whether, and the extent to which, the income from an increase in rental charges has been or will be reinvested in improvements to the accommodation.

97-5.5 Eligibility to file complaint

Any tenant residing in the City of West Haven shall be eligible to file a complaint with the Commission. It shall be an affirmative defense to any complaint that the tenant is delinquent in the payment of the rent or is responsible for damage or other adverse conditions existing within the leasehold premises. If the Commission finds either: 1) that the reason for the tenant's delinquency was a harsh and unconscionable rent; or 2) or that the delinquency is the result of exceptional hardship, then it shall not be constructed to give the Commission the power to waive any amount of past rent which is due nor to make any retroactive order. The commission shall not conduct a hearing on any complaint of any tenant who it finds is bringing the complaint for the purpose of harassing, annoying or embarrassing the landlord, or upon the complaint of any tenant who it finds is using the procedures of the Commission with the intent to delay or defeat a summary process action.

§ 97-6. Effective date of rent reduction.

The Commission shall not have the power to make any rent reduction retroactive to a date prior to the date that a complaint was filed. Any rent reduction shall become effective on the next date that such rent is due payable to the landlord following the date of the Commission's decision.

The Commission shall review any complaint filed by a tenant no later than 30 days after the date of the filing of said complaint. The Commission shall render and make available its decision within 15 days of the completion of the hearing unless an extension is warranted and voted favorably upon by Commission in any case involving unusual hardship or administrative difficulties.

§ 97-7. Penalties for offenses.

Any person who violates any rent reduction or rent suspension ordered by this Commission by demanding, accepting, or receiving an amount in excess thereof while such order remains in effect; or who violates any other provision of this chapter and Section 47a-20 of the Connecticut General Statutes; or who refuses to obey any subpoena, order or decision of the Commission pursuant thereto, may be fined not less than \$25 nor more than \$100 for each offense. If such an offense continues for more than five days, it shall constitute a new offense for each day such violation or refusal continues to exist thereafter. The

Superior Court shall have jurisdiction to hear and enforce all matters relating to violations under said sections.

Editor's Note: Amended at time of adoption of Code; see Ch. 1, General Provisions, Art. I.

§ 97-8. Appeals.

Any person aggrieved by any order of the Commission may appeal to the Housing Court for the Judicial District of New Haven. To the extent provided by the Connecticut General Statutes, such appeal shall be considered as a privileged matter with respect to the order of trial. Any appeal under this section shall be determined on the record of the Commission and shall be limited to the issue of whether the Commission acted arbitrarily, illegally or in abuse of its discretion. Unless otherwise directed by the Commission or the Court, the filing of an appeal shall not stay any order issued by the Commission.

§ 97-9. Retaliatory action by landlord.

Within six months after the tenant has in good faith filed a complaint with the West Haven Fair Rent Commission no landlord shall 1) maintain an action or proceeding against a tenant to recover possession of a dwelling unit; 2) demand an increase in rent from the tenant; or 3) decrease the services to which the tenant has been entitled. The tenant shall continue to pay the amount of rent in effect of the claim of retaliatory action.

§ 97-10. Effect of amendments to state law.

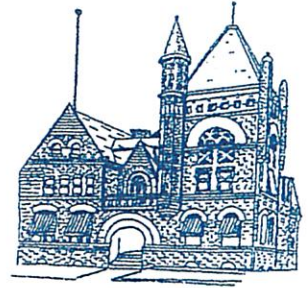
Any amendments to the state law referring to Fair Rent Commissions will be automatically incorporated into this chapter.



Dorinda K. Borer
Mayor

Abdul Quadir
City Engineer

COMMUNICATION *J*
Bureau of Engineering
City of West Haven
355 Main Street
West Haven, Connecticut 06516



City Hall
1896-1968

July 22, 2025

To: Nicholas Pascale – City Council Chairman City of West Haven
From: Abdul Quadir, City Engineering
Re: Bond Ordinance for Dawson Ave and East Ave Pump Stations

Chairman Pascale,

Please arrange to have the attached bond ordinance on the City Council agenda for the July 28, 2025 meeting. This bond ordinance is for planning, design and construction of Dawson Ave pump station and East Ave pump station. These pump stations are beyond their useful life and need replacement. Old stations will be demolished and new stations installed to bring them above the 100 year flood and make them resilient against sea level rise as required by EPA and DEEP.

The city will be applying for Clean Water Fund from DEEP to recoup 20% grant and 80% loan at 2% interest over a 20 year period. Loan repayment will be made by the sewer user charge from WPCC budget.

If you have any questions, please contact me.

Sincerely,

Abdul Quadir, P.E.
City Engineer

Telephone: 203-3510 - Facsimile: 203-937-3581

JUL 22 '25 11:51

AUTHORIZING RESOLUTION OF THE

City of West Haven City Council

RESOLVED: That the City Council of the City of West Haven hereby approves and authorizes the City to enter into a contract with the Department of Energy and Environmental Protection regarding the Clean Water Fund Dawson Avenue and East Ave Pump Stations.

FURTHER RESOLOVED, Dorinda Borer, as Mayor of the City of West Haven, is authorized and directed to execute and deliver any and all documents related to this Resolution on behalf of the City of West Haven and to do and perform all acts and things which she deems to be necessary or appropriate to carry out the terms of such documents, including, but not limited to, executing and delivering all agreements and documents contemplated by such documents.

AN ORDINANCE APPROPRIATING \$29,800,000 FOR THE COSTS ASSOCIATED WITH THE PLANNING, DESIGN AND CONSTRUCTION OF THE DAWSON AVENUE AND EAST AVENUE PUMP STATIONS IN THE CITY AND AUTHORIZING THE ISSUANCE OF \$29,800,000 BONDS OF THE CITY TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST HAVEN:

Section 1. The sum of \$29,800,000 is hereby appropriated for costs associated with the planning, design and construction of the Dawson Avenue and East Avenue Pump Stations in the City of West Haven (the "City"), and for architectural, design, engineering, hydraulic, site acquisition, development, demolition and disposal, environmental studies, surveying, infrastructure improvements, paving, material, utility charges, data systems, furniture and fixtures, equipment, testing, insurance, training, administrative, advertising, printing, legal, other consultant fees, and any appurtenances related to the project, as well as the cost of the establishment and maintenance of any reserve pursuant to Chapter 109, Chapter 117 and other chapters of the General Statutes of Connecticut (the "Connecticut Statutes"), as amended (the "Project"). Said appropriation shall be inclusive of any and all Federal and State grants-in-aid thereof.

Section 2. To meet said appropriation, \$29,800,000 bonds or other obligations of the City plus an additional amount for all necessary and appropriate financing costs not in excess of three percent of the cost of the Project, or so much thereof as may be necessary for said purpose (the "Bonds"), may be issued, maturing not later than the twentieth year after their date, or such later date as may be allowed by law. The Bonds may be issued in one or more series as shall be determined by the Mayor, City Treasurer, and the Director of Finance (collectively, the "Bond Committee"), and the amount of Bonds of each series to be issued shall be fixed by a majority of the Bond Committee. The Bonds shall be issued in an amount up to the City's share of the cost of the Project determined after considering the estimated amount of any State and Federal grants in aid for the Project, or the actual amount thereof if such amount is ascertainable, and the anticipated times of receipt thereof, provided that the total amount of Bonds to be issued shall not be less than an amount which will provide funds sufficient, with other funds available for such purpose, to pay the principal of and the interest on all outstanding temporary borrowings issued in anticipation of the receipt of the proceeds of said Bonds, and any administrative, printing and legal costs of issuing the Bonds as determined by a majority of the Bond Committee. The Bonds shall be in the denomination of \$1,000 or a whole multiple thereof, be issued in bearer form or in fully registered form, be executed in the name and on behalf of the City by the manual or facsimile signatures of a majority of the Bond Committee, bear the City seal or a facsimile thereof, be certified by a bank or trust company designated by a majority of the Bond Committee, which bank or trust company may be designated the registrar and transfer agent, be payable at a bank or trust company designated by a majority of the Bond Committee and be approved as to their legality by the City's bond counsel. The Bonds shall bear such rate or rates of interest as shall be determined by a majority of the Bond Committee. The Bonds shall be general obligations of the City and shall comply with all requirements of law, including any debt limit, relating to the authorization or issuance of such Bonds. The Bonds may also be

secured as to both principal and interest, to the extent permitted by law, by a pledge of certain revenues or benefit assessments or both. The aggregate principal amount of the Bonds, installments of principal, redemption provisions, if any, the date, time of issue and sale and other terms, details and particulars of such Bonds, including any repayment agreements or memoranda of understanding, or whether any of the Bonds will be issued as taxable bonds, shall be determined by a majority of the Bond Committee, in accordance with the requirements of the Connecticut Statutes.

Section 3. In connection with the issuance of any bonds or notes authorized herein (collectively, the "Obligations"), the City, as determined by a majority of the Bond Committee, may exercise any power delegated to municipalities pursuant to the Connecticut Statutes, including the authority to establish credit facilities and to enter into agreements managing interest rate risk. The City, as determined by a majority of the Bond Committee, shall have all appropriate powers under the Connecticut Statutes, including Chapter 748 (Registered Public Obligations Act), Chapter 446k (Water Pollution Control) and Chapter 109 (Municipal Bond Issues), to issue, sell and deliver the Obligations and, further, shall have the full power and authority to do all that is required under the Internal Revenue Code of 1986, as amended, and other applicable laws and regulations of the United States, to provide for issuance of the Obligations in tax exempt form and to meet all requirements which are or may become necessary in and subsequent to the issuance and delivery of the Obligations in order that the interest on the Obligations be and remain exempt from Federal income taxes, including, without limitation, to covenant and agree to restriction on investment yield of bond proceeds, rebate of arbitrage earnings, and expenditure of proceeds within required time limitations. In order to meet the capital cash flow expenditure needs of the City, a majority of the Bond Committee is authorized to collectively allocate and reallocate expenditures incurred for the Project to any bonds or notes of the City outstanding as of the date of such allocation, and the bonds or notes to which such expenditures have been allocated shall be deemed to have been issued for such purpose, including the bonds and notes herein authorized.

Section 4. Said Bonds shall be sold in a competitive offering or by negotiation as determined by a majority of the Bond Committee. If sold at competitive offering, the Bonds shall be sold by a majority of the Bond Committee at not less than par and accrued interest on the basis of the lowest net or true interest cost to the City, by sealed proposals, auction, or other comparative method. If the Bonds are sold by negotiation, the purchase contract shall be signed by a majority of the Bond Committee. With respect to the receipt of original issuance premium or bid premium upon the sale of the bonds or notes herein authorized, the City is authorized, but not required, to apply original issuance premium and bid premium, if applicable, to fund future debt service payments on the City's bonds and notes or to fund any purpose for which bonds of the City are authorized to be issued, and such application shall reduce the amount of authorized and unissued bonds for the purpose to which the premium was applied, in the amount so applied.

Section 5. Said Bonds may be secured by the City's property taxes, including interest, penalties and related charges, pursuant to Chapter 117 and other chapters of the Connecticut Statutes, and, if deemed necessary or appropriate and in the City's best interest by a majority of the Bond Committee, the Bond Committee, on behalf of the City, is hereby authorized: (i) to establish a property tax intercept procedure and a debt service payment fund pursuant to Chapter 117 of the Connecticut Statutes, §7-560 et seq., and other Chapters of the Connecticut Statutes, on such terms as a majority of the Bond Committee deem necessary or appropriate, and (ii) to take all further actions which a majority of the Bond Committee deem

necessary or appropriate to so secure the Bonds or which are contemplated by law. A majority of the Bond Committee, if they determine it to be advisable, necessary or appropriate, is authorized, on behalf of the City, to enter into an indenture of trust and/or a supplemental indenture of trust to any existing indenture of the City (collectively, the "Indenture") with a bank or trust company located within or without the State of Connecticut (the "Trustee"), and to covenant: (i) if the Bonds are issued pursuant to such Indenture that all or a portion of the City's property taxes shall be paid to the Trustee and be held in trust for the benefit of the holders of the Bonds as provided in Chapter 117 and other Chapters of the Connecticut Statutes, and (ii) the terms on which any payments or reserves securing the payment of the Bonds will be paid, and the terms of any reserve or other fund for the benefit of the holders of the Bonds; and, in any event, to amend or supplement the Indenture containing such terms and conditions as a majority of the Bond Committee shall determine to be necessary or advisable and in the best interest of the City, the execution thereof to be conclusive evidence of such determination.

Section 6. The issue of the Obligations aforesaid and of all other bonds or notes of the City heretofore authorized but not yet issued, as of the effective date of this Ordinance, would not cause the indebtedness of the City to exceed any debt limit calculated in accordance with law.

Section 7. The City is authorized to make temporary borrowings in anticipation of the receipt of the proceeds of any series of said Bonds or any anticipated amounts of State and Federal grants in aid for the Project. Notes evidencing such borrowings shall be signed by the manual or facsimile signatures of a majority of the Bond Committee, have the seal of the City or a facsimile thereof affixed, be payable at a bank or trust company designated by a majority of the Bond Committee, be certified by a bank or trust company designated by a majority of the Bond Committee, pursuant to Section 7-373 of the Connecticut Statutes, and be approved as to their legality by the City's bond counsel. Notes shall be sold in competitive offering or by negotiation as determined by a majority of the Bond Committee. If sold in a competitive offering, the notes shall be sold by a majority of the Bond Committee at not less than par and accrued interest on the basis of the lowest net or true interest cost to the City, by sealed proposals, auction or other comparative method. If the notes are sold by negotiation, the purchase contract shall be signed by a majority of the Bond Committee. The notes shall be issued with maturity dates which comply with the provisions of the Connecticut Statutes that govern the issuance of such notes. The notes shall be general obligations of the City and shall comply with all requirements of law, including any debt limit, relating to the authorization or issuance of such notes. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said Bonds, shall be included as a cost of the Project. Upon the sale of said Bonds the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such temporary borrowings then outstanding or shall be deposited with a bank or trust company in trust for such purpose. The City is also authorized to issue notes in anticipation of the receipt of grants, if applicable, and a majority of the Bond Committee shall determine the terms and conditions of such issuance.

Section 8. For the Project, \$29,800,000 of interim funding obligations and project loan obligations or any other obligations of the City evidencing an obligation to repay any portion of the costs of the Project determined by the State of Connecticut Department of Energy and Environmental Protection, Public Health or other department as applicable to be eligible for funding under Section 22a-475 et seq. of the Connecticut General Statutes, as the same may be amended from time to time (the "Clean Water Fund Program") plus an additional amount for all

necessary and appropriate financing costs not in excess of three percent of the cost of the Project, or so much thereof as may be necessary for said purpose (the "Clean Water Fund Obligations"), may be issued, maturing not later than the twentieth year after their date, or such later date as may be allowed by law. The Clean Water Fund Obligations may be issued in one or more series as shall be determined by the Bond Committee, and the amount of Clean Water Fund Obligations of each series to be issued shall be fixed by a majority of the Bond Committee. The Clean Water Fund Obligations shall be issued in an amount up to the City's share of the cost of the Project determined after considering the estimated amount of any State and Federal grants in aid for the Project, or the actual amount thereof if such amount is ascertainable, and the anticipated times of receipt thereof. The issuance of the Clean Water Fund Obligations and of all other bonds or notes of the City heretofore authorized but not yet issued, as of the effective date of this Ordinance, would not cause the indebtedness of the City to exceed any debt limit calculated in accordance with law. The Clean Water Fund Obligations shall be executed in the name and on behalf of the City by the manual or facsimile signatures of a majority of the Bond Committee, bear the City seal or a facsimile thereof. The Clean Water Fund Obligations may be general obligations of the City and shall comply with all requirements of law, including any debt limit, relating to the authorization or issuance of such Clean Water Fund Obligations. The Clean Water Fund Obligations may also be secured as to both principal and interest, to the extent permitted by law, by a pledge of certain revenues or benefit assessments or both. The aggregate principal amount of the Clean Water Fund Obligations, installments of principal, redemption provisions, if any, the date, time of issue and sale and other terms, details and particulars of such Clean Water Fund Obligations, including the rate or rates of interest, any repayment agreements or memoranda of understanding, shall be determined by a majority of the Bond Committee, in accordance with the requirements of the Connecticut Statutes; and

(b) any combination of Obligations and Clean Water Fund Obligations for the Project as set forth in the preceding sections may be issued, provided that the total, aggregate principal amount thereof issued, and including the amount of any grant funding obtained, shall not exceed \$29,800,000 plus an amount needed for necessary and appropriate financing costs related to the Project.

Section 9. Resolution of Official Intent to Reimburse Expenditures with Borrowings. The City hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid 60 days prior to and after the date of passage of this Ordinance in the maximum amount and for the Project described above with the proceeds of bonds, notes, or other obligations authorized to be issued by the City. Such obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the project, or such later date the Regulations may authorize. The City hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Finance or his designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement obligations, and to amend this declaration.

Section 10. The Director of Finance is hereby authorized to exercise all powers conferred by section 3-20e of the Connecticut Statutes with respect to secondary market disclosure and to provide annual information and notices of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds, notes or other obligations authorized by this Ordinance.

Section 11. The Mayor, the Director of Finance and any other duly authorized City, Board of Education or WPCA official is authorized to seek grants and other contributions for the costs of the Project. Any such grants or contribution received prior to the issuance of any Obligations or Clean Water Fund Obligations authorized herein shall be applied to the costs of the Project or to pay at maturity the principal of any outstanding bond anticipation note, grant anticipation note or other temporary obligation issued pursuant this Ordinance and shall reduce the amount of Obligations or Clean Water Fund Obligations that can be issued pursuant to this Ordinance. If such grants and contributions are received after the issuance of any Bonds or Clean Water Fund Obligations, they shall be applied to pay either non-financed portions of the Project or debt service on the Bonds or Clean Water Fund Obligations provided such application does not adversely affect the tax-exempt status of the Bonds or Clean Water Fund Obligations.

Section 12. This Ordinance shall be effective immediately upon the Mayor's signature.

ENACTED BY THE CITY COUNCIL ON: _____, 2025

APPROVED BY THE MAYOR: _____ DATE: _____



Office of the Finance Director

City of West Haven
355 Main Street
West Haven, Connecticut 06516

Monday, July 21, 2025

Nichols A. Pascale
City Council Chairman
355 Main Street
West Haven, CT 06516

RE: Transfer of Funds from Capital Non-Recurring Project (Revaluation 35599900-55670-00202) in the amount One Hundred and Forty-Three Thousand, Three Hundred Dollars (\$143,300) and zero cents, for local design cost on a grant through the State of Connecticut Local Transportation Capital Improvement Program (LOTICIP) program (State project L156-005) for Sidewalk Improvements to Benham Hill Road, Morgan Lane, and Shingle Hill Road.

Dear Chaiman Pascale,

Please consider the above-mentioned matter, to be added to the City Council agenda for the July 28, 2025, meeting. The City is seeking council approval to transfer funds from the above-mentioned capital non-recurring project to fund the awarded above-mentioned LOTICIP Project, local design cost. As part of the grant, The City is required to pay for design no matter what the overall cost estimates are. The City issued a Request for Proposal for design cost, in which there was only one respondent. The respondents quoted the cost at \$143,300. .

As the City Council is aware, the City just went through a revaluation process. The City funds revaluation through capital non-recurring budget each year in the estimated amount of \$100,000. After reviewing this capital account, the City is comfortable that there are excess funds which should not jeopardize any future funding of revaluation.

As requested above, the City is seeking council approval to transfer funds in the amount of \$143,300 from Revaluation to the LOTICIP Sidewalk improvement project (L156-0005) (MUNIS Account TBD) Please let me know if you have any additional questions.

Sincerely,

Michael Gormany
Finance Director

Olivia Bissanti
Grant Writer

April 14, 2025

The Honorable Dorinda Borer
Mayor
City of West Haven
355 Main Street, 3rd Floor
West Haven, Connecticut
dborer@westhaven-ct.gov

Dear Mayor Borer:

Subject: **Commitment to Fund**
Local Transportation Capital Improvement Program (LOTICIP)
Sidewalk Improvements
State Project No. L156-0005
Benham Hill Road, Morgan Lane, and Shingle Hill Road
City of West Haven

The Connecticut Department of Transportation (CTDOT) has received the LOTICIP application prepared by the City of West Haven (Municipality) and submitted through the South Central Regional Council of Governments (COG) relative to the subject project. The CTDOT has reviewed the application materials, along with the cost estimate provided by the Municipality and endorsed by the COG.

The LOTICIP application for this project has been approved. The CTDOT hereby commits to fund eligible project costs as follows:

Contract Items:	\$ 1,428,000
Contingencies (10% of Contract Items):	\$ 142,800
Incidentals to Construction (10% of Contract Items):	\$ 142,800
Rights of Way:	\$ 30,000
Eligible Utilities:	\$ 0
Total Funding Commitment:	\$ 1,733,600

This Commitment to Fund is subject to funding availability and general conditions including, but not limited to the following:

1. The project is to be administered by the Municipality in accordance with the *Local Transportation Capital Improvement Program Guidelines*, dated November 2021, as may be revised. The guidelines are available on the CTDOT's LOTICIP web page at [Highway Design-Local Roads - LOTICIP](#).
2. The project costs identified in this Commitment to Fund letter are based on estimates provided by the Municipality and endorsed by the COG. These costs are to be

considered capped until adjustment, based on low bid or otherwise revised, in accordance with the LOTCIP guidelines.

3. Any scope revisions and/or twenty percent (20%) changes in cost identified during the design phase must be approved by the COG and the CTDOT, as specified in the LOTCIP guidelines.
4. Upon completion of project design activities, the Municipality must forward to the CTDOT through the COG, a Final Design Submission along with supporting documentation and certifications, as defined in the LOTCIP guidelines.
5. The Municipality must execute and deliver a Project Authorization Letter (PAL) issued pursuant to the Master Municipal Agreement for Construction Projects and comply with its terms. The PAL will be forwarded to the Municipality for execution, subsequent to review of the Final Design Submission package by the CTDOT.

This commitment is further subject to the following project-specific conditions:

1. This project is anticipated to require right of way acquisitions. The LOTCIP application notes that the Municipality plans to have the CTDOT perform right of way activities for the project. In accordance with the LOTCIP guidelines:
 - a. The Municipality must formally request in writing that the CTDOT perform the right of way acquisition activities. The CTDOT may or may not be able to accommodate the request based on workload and/or other factors.
 - b. For projects where right of way acquisitions will be performed by the CTDOT, the cost of all acquisitions attributable to the project including administrative costs will be funded with one hundred percent (100%) LOTCIP funds. This includes any cost increases in the right of way phase that may occur as the acquisition process progresses. Should the cost of the project right of way phase exceed the amount identified in this Commitment to Fund, funds will be shifted from the COG's LOTCIP allocation to cover the increase.
 - c. The Municipality will be responsible for providing various items for the CTDOT's use in the right of way process including, but not limited to a schedule of owners, a title mylar, and property maps.

All matters relative to right of way for this project are to be coordinated through the following CTDOT contact:

Mr. Matthew P. Geanacopoulos
Supervising Property Agent
(860) 594-2459
Matthew.Geanacopoulos@ct.gov

2. This project is anticipated to require utility relocations. Coordination with utility companies that have facilities in the project area should begin early in the design process. Costs for relocation of privately-owned utility facilities on municipally-owned roadways, including adjustment of utility gates, are the responsibility of the affected utility and are ineligible for LOTCIP participation. Utility coordination will be the responsibility of the Municipality.

In accordance with applicable statutes, the LOTCIP guidelines and as determined through discussions with the CTDOT's Utilities Section, participation in utility relocation costs for this project will be as follows:

April 14, 2025

Utility Owner	Activity	Cost Participation
Private	Relocation Design/Engineering	100% Utility
	Relocation Construction	100% Utility
Municipal	Relocation Design/Engineering	100% Municipal
	Relocation Construction	100% LOTCIP

All necessary utility agreements relative to the relocations will be executed between the Municipality and the affected utility(ies). In accordance with the LOTCIP guidelines, costs associated with any utility betterments/upgrades that are not necessary to accommodate the proposed transportation improvement are ineligible for LOTCIP participation.

Please be informed that in accordance with the LOTCIP guidelines, the CTDOT will initiate an Environmental Screening Review for this project to assist the Municipality in identifying items relative to natural resources, historic/archaeological resources, etc., that may need to be investigated or addressed during the design phase. The Environmental Screening Review is expected to be completed within approximately ninety (90) days. The results will be forwarded to the Municipality and the COG, when received.

If the Municipality accepts this Commitment to Fund, please sign below and return a copy of this letter to this office within thirty (30) days. Transmission via e-mail is acceptable.

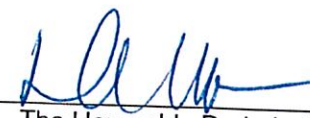
If you have any questions, please contact the Project Manager, Mr. Vitalij V. Staroverov, P.E., at (860) 594-2582 or Vitalij.Staroverov@ct.gov.

Very truly yours,

 Digitally signed by Michael Cherpak
Reason: "FOR"
Date: 2025.04.23
14:32:41-04'00'

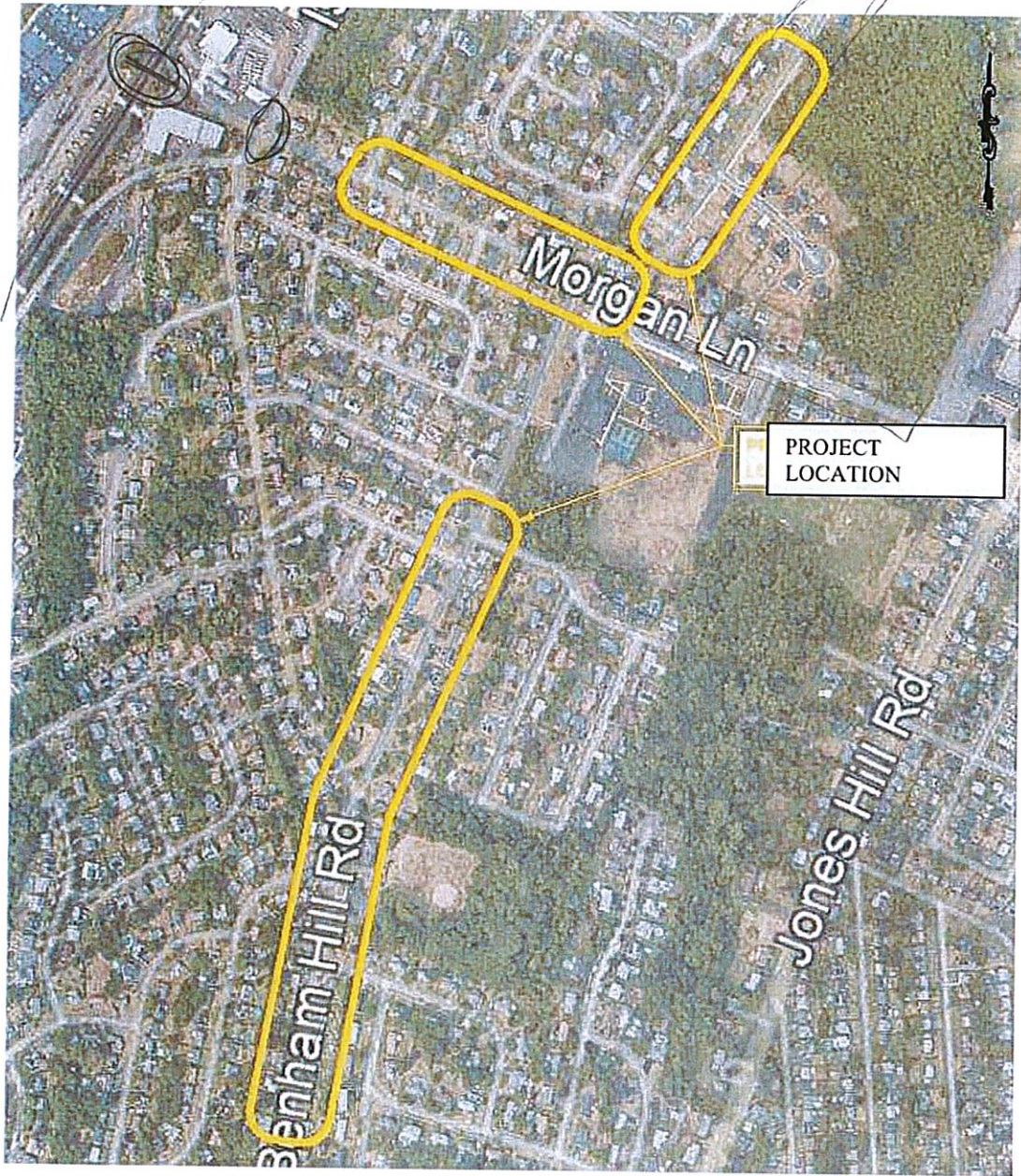
Michael N. Calabrese, P.E.
Division Chief of Highway Design
Bureau of Engineering and Construction

Enclosures: Project Location Map

Accepted By:  Date: 4/24/25
The Honorable Dorinda Borer
Mayor

cc: Ms. Olivia Bissanti, Grant Writer, City of West Haven, obissanti@westhaven-ct.gov
Mr. Abdul Quadir, P.E., City Engineer, City of West Haven, abdul_quadir@westhaven-ct.gov
Ms. Laura Francis, Executive Director, South Central Regional Council of Governments, lfrancis@scrcog.org
Mr. James Rode, Director of Transportation Planning, South Central Regional Council of Governments, jrode@scrcog.org

Project Location Map



CITY OF WEST HAVEN APPROPRIATION OR TRANSFER REQUEST FORM

Finance Office _____
DEPARTMENT

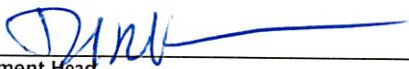
28-Jul-25
COUNCIL MEETING DATE

Line No.	Org. Code	Object Code	Project	Object Description	Current Budget Amount	Budget Transfer In/(Out)	Revised Budget Amount
1	35599900	55670	00202	Revaluation	\$ 399,839.40	\$ (143,300.00)	\$ 256,539.40
2	30100000	55809	26071	Sidewalk Improvements Design	\$ -	\$ 143,300.00	\$ 143,300.00
3					\$ -	\$ -	\$ -
4					\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -

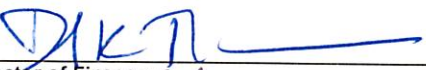
Explanation:

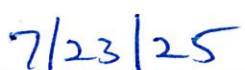
To fund Sidewalk Improvements to Benham Hill Road, Morgan Lane, and Shingle Hill Road.

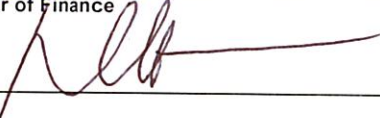
Remainder to be funded by LOTCIP grant.

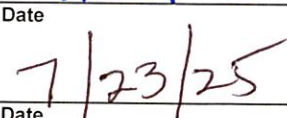

Department Head


Date


Director of Finance


Date


Mayor


Date

City Council (if over \$500)

Date

Office of the Corporation Counsel
City of West Haven, Connecticut



Corporation Counsel
Paul J. Dorsi

Deputy Corporation Counsel
Michael J. Ajello

Deputy Corporation Counsel
Michael Todd Taylor

Assistant Corporation Counsel
Timothy Prior Gunning

June 17, 2025

Nicholas Pascale, Chairman
City Council
City of West Haven

Re: Offer by Owner to Accept Title to 164 Roosevelt Avenue, West Haven, Connecticut

Dear Chairman Pascale,

I would like the above matter to be placed on the City Council's Agenda for the June 23, 2025, Regular Meeting.

The City has received an offer to transfer title from the current owners to the City of West Haven for the real property located at 164 Roosevelt Avenue in West Haven, Connecticut. This is a vacant lot consisting of .07 acres, which is land locked.

The owners have indicated that they are offering the vacant lot to the City because they can no longer pay the taxes and insurance on the property.

Please have this matter placed on the next agenda so the City Council can decide whether to accept the offer, or not.

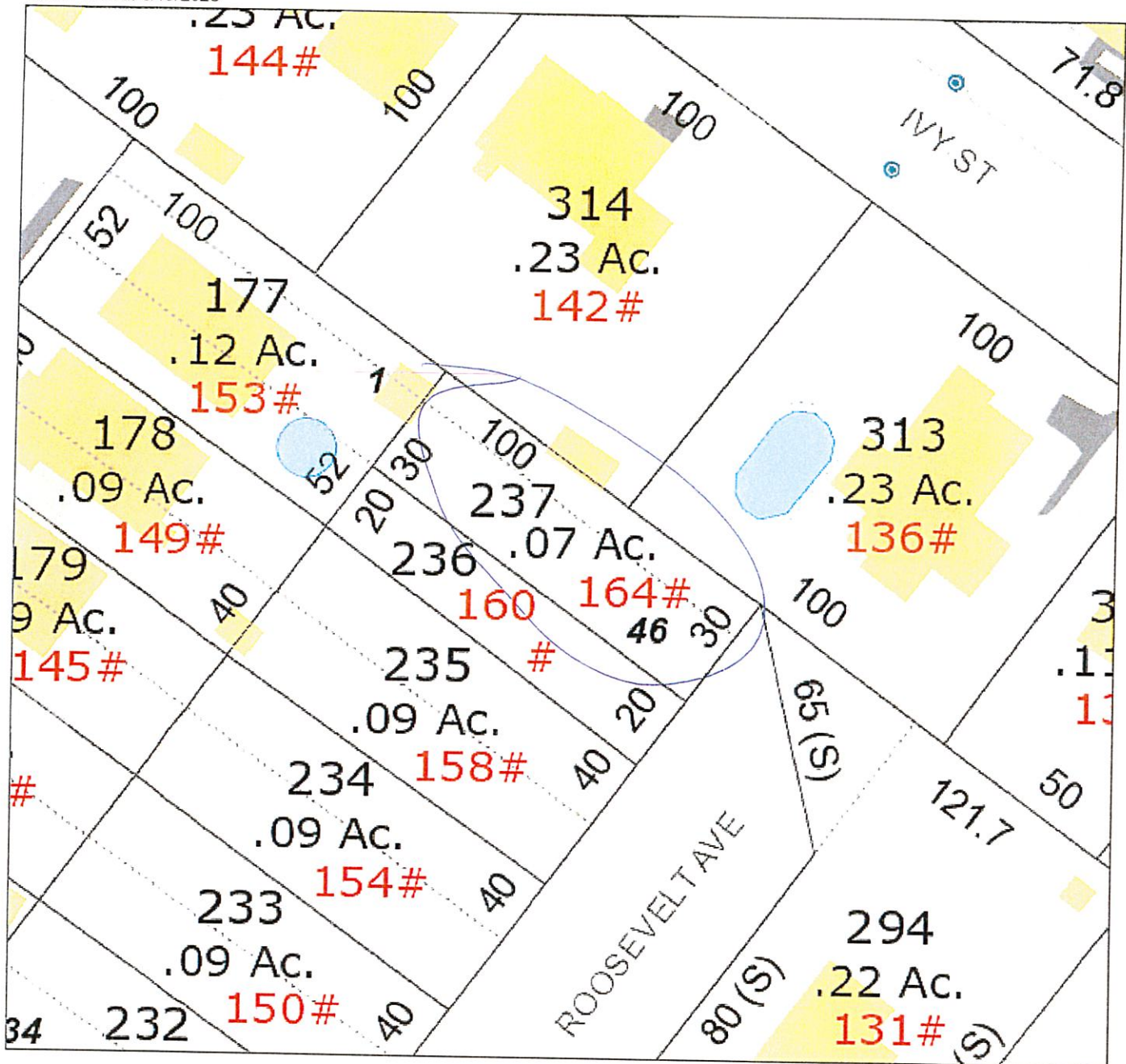
Thank you,

Michael J. Ajello
Deputy Corporation Counsel





Date Printed: 6/10/2025



MAP DISCLAIMER - NOTICE OF LIABILITY

This map is for assessment purposes only. It is not for legal description or conveyances. All information is subject to verification by any user. The City of West Haven and its mapping contractors assume no legal responsibility for the information contained herein.

Approximate Scale: 1 inch = 40 feet





City of West Haven, CT

Property Listing Report

Map Block Lot

014-0237-0-0000

Building # 1

Section # 1

Account

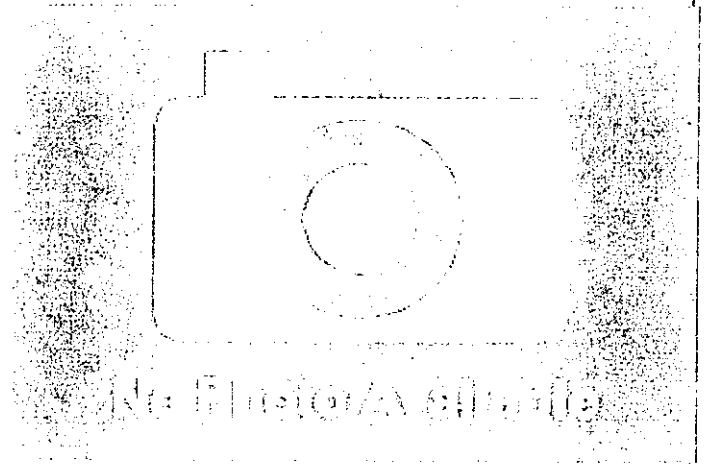
00008584

Property Information

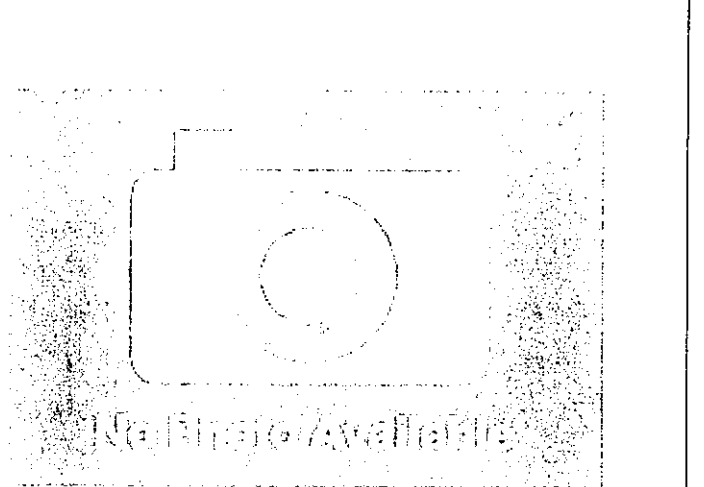
Property Location	164 ROOSEVELT AV
Owner	CHAPPINE DONNAMARIE M & LIMAURO MARINO & IR 1/2 INT FA
Co-Owner	
Mailing Address	2111 LITTLE MEADOW RD GUILFORD CT 06437
Land Use	1320 UNBLD VAC
Land Class	R
Zoning Code	R2
Census Tract	

Neighborhood	
Acreage	0.07
Utilities	
Lot Setting/Desc	Suburban Rolling
Additional Info	

Photo



Sketch



Primary Construction Details

Year Built	0
Stories	
Building Style	UNKNOWN
Building Use	Vacant
Building Condition	
Occupancy	
Extra Fixtures	0
Bath Style	NA
Kitchen Style	NA
AC Type	
Heating Type	
Heating Fuel	

Bedrooms	0
Full Bathrooms	0
Half Bathrooms	0
Total Rooms	0
Roof Style	
Roof Cover	
Interior Floors 1	
Interior Floors 2	
Exterior Walls	
Exterior Walls 2	NA
Interior Walls	
Interior Walls 2	NA

(*Industrial / Commercial Details)

Building Desc.	UNBLD VAC
Building Grade	NA
Heat / AC	NA
Frame Type	NA
Baths / Plumbing	NA
Ceiling / Wall	NA
Rooms / Prtns	NA
Wall Height	NA
First Floor Use	NA

Report Created On

6/10/2025

Valuation Summary (Assessed value = 70% of Appraised Value)			Sub Areas		
Item	Appraised	Assessed	Subarea Type	Gross Area (sq ft)	Living Area (sq ft)
Buildings	0	0			
Extras	0	0			
Improvements					
Outbuildings	0	0			
Land	15300	10710			
Total	15300	10710			

Outbuilding and Extra Features

[illegible]

Sales History

Owner of Record	Book/ Page	Sale Date	Sale Price
CHAPPINE DONNAMARIE M & LIMAURO MARINO A JR 1/2	1851/1072	2019-11-08	
LIMAURO MARINO A	0422/0437		0